

OLENTANGY LOCAL SCHOOL DISTRICT - - DELAWARE COUNTY Schedule Of Revenue, Expenditures and Changes In Fund Balances Actual and Forecasted Operating Fund								
	ACTUAL			FORECASTED				
	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Revenue:								
1.010 - General Property Tax (Real Estate)	118,416,569	120,004,063	124,775,550	129,024,445	139,633,304	151,728,253	154,736,503	157,629,880
1.020 - Public Utility Personal Property	5,746,517	5,792,785	6,038,030	6,891,108	7,995,773	8,482,546	8,652,196	8,825,239
1.030 - Income Tax	-	-	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	7,546,989	9,273,732	9,975,414	11,510,143	12,264,104	12,828,789	13,396,113	14,002,631
1.040 - Restricted Grants-in-Aid	19,680	66,545	228,354	190,682	194,483	198,360	202,314	206,348
1.045 - Restricted Federal Grants-in-Aid - SFSF	-	-	-	-	-	-	-	-
1.050 - Property Tax Allocation	15,253,783	15,497,696	16,158,401	16,508,974	16,842,130	17,191,444	17,547,775	17,890,464
1.060 - All Other Operating Revenues	19,170,327	18,097,420	21,423,058	21,640,910	22,706,526	23,761,757	23,615,615	23,656,113
1.070 - Total Revenue	166,153,865	168,732,241	178,598,807	185,766,262	199,636,320	214,191,149	218,150,516	222,210,675
Other Financing Sources:								
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-	-	-
2.020 - State Emergency Loans and Advancements	-	-	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-	-	-
2.050 - Advances-In	-	-	-	-	-	-	-	-
2.060 - All Other Financing Sources	1,443	1,826,397	9,923	25,000	25,000	25,000	25,000	25,000
2.070 - Total Other Financing Sources	1,443	1,826,397	9,923	25,000	25,000	25,000	25,000	25,000
2.080 - Total Revenues and Other Financing Sources	166,155,308	170,558,638	178,608,730	185,791,262	199,661,320	214,216,149	218,175,516	222,235,675
Expenditures:								
3.010 - Personnel Services	95,481,851	99,029,166	105,278,542	112,672,509	120,038,187	126,016,166	132,925,261	139,069,897
3.020 - Employees' Retirement/Insurance Benefits	35,105,079	37,872,851	40,536,724	43,545,049	47,052,897	51,164,614	55,786,702	60,628,116
3.030 - Purchased Services	11,008,432	12,006,456	12,294,606	13,498,257	14,305,575	14,899,598	16,010,510	16,655,886
3.040 - Supplies and Materials	4,182,482	4,472,969	4,722,245	5,357,215	5,696,964	5,954,727	6,498,990	6,878,294
3.050 - Capital Outlay	268,065	268,739	480,048	336,222	306,150	312,273	318,519	324,889
3.060 - Intergovernmental	-	-	-	-	-	-	-	-
Debt Service:								
4.010 - Principal-All Years	-	-	-	-	-	-	-	-
4.020 - Principal - Notes	-	-	-	-	-	-	-	-
4.030 - Principal - State Loans	-	-	-	-	-	-	-	-
4.040 - Principal - State Advances	-	-	-	-	-	-	-	-
4.050 - Principal - HB264 Loan	-	-	-	-	-	-	-	-
4.055 - Principal - Other	-	-	-	-	-	-	-	-
4.060 - Interest and Fiscal Charges	-	-	-	-	-	-	-	-
4.300 - Other Objects	7,052,877	7,438,526	7,423,605	9,080,846	9,909,110	10,573,412	11,077,915	11,610,433
4.500 - Total Expenditures	153,098,786	161,088,707	170,735,770	184,490,098	197,308,883	208,920,790	222,617,897	235,167,515
Other Financing Uses								
5.010 - Operating Transfers-Out	-	-	-	-	-	-	-	-
5.020 - Advances-Out	-	-	-	-	-	-	-	-
5.030 - All Other Financing Uses	-	-	-	-	-	-	-	-
5.040 - Total Other Financing Uses	-	-	-	-	-	-	-	-
5.050 - Total Expenditures and Other Financing Uses	153,098,786	161,088,707	170,735,770	184,490,098	197,308,883	208,920,790	222,617,897	235,167,515
Excess of Rev & Other Financing Uses Over (Under)								
6.010 - Expenditures and Other Financing Uses	13,056,522	9,469,931	7,872,960	1,301,163	2,352,436	5,295,359	(4,442,381)	(12,931,840)
Cash Balance July 1 - Excluding Proposed Renewal/								
7.010 - Replacement and New Levies	28,688,508	41,745,030	51,214,961	59,087,921	60,389,084	62,741,520	68,036,879	63,594,499
7.020 - Cash Balance June 30	41,745,030	51,214,961	59,087,921	60,389,084	62,741,520	68,036,879	63,594,499	50,662,659
8.010 - Estimated Encumbrances June 30	2,527,434	2,284,459	1,656,186	2,700,000	2,750,000	2,800,000	2,800,000	2,800,000
Reservations of Fund Balance:								
9.010 - Textbooks and Instructional Materials	-	-	-	-	-	-	-	-
9.020 - Capital Improvements	-	-	-	-	-	-	-	-
9.030 - Budget Reserve	-	-	-	-	-	-	-	-
9.040 - DPIA	-	-	-	-	-	-	-	-
9.050 - Debt Service	-	-	-	-	-	-	-	-
9.060 - Property Tax Advances	-	-	-	-	-	-	-	-
9.070 - Bus Purchases	-	-	-	-	-	-	-	-
9.080 - Subtotal	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification								
10.010 - of Appropriations	39,217,596	48,930,502	57,431,735	57,689,084	59,991,520	65,236,879	60,794,499	47,862,659
Rev from Replacement/Renewal Levies								
11.010 - Income Tax - Renewal	-	-	-	-	-	-	-	-
11.020 - Property Tax - Renewal or Replacement	-	-	-	-	-	-	-	-
11.030 - Cumulative Balance of Replacement/Renewal Levies	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification								
12.010 - of Contracts, Salary and Other Obligations	39,217,596	48,930,502	57,431,735	57,689,084	59,991,520	65,236,879	60,794,499	47,862,659
Revenue from New Levies								
13.010 - Income Tax - New	-	-	-	-	-	-	-	-
13.020 - Property Tax - New	-	-	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-	-	-
14.010 - Revenue from Future State Advancements	-	-	-	-	-	-	-	-
15.010 - Unreserved Fund Balance June 30	39,217,596	48,930,502	57,431,735	57,689,084	59,991,520	65,236,879	60,794,499	47,862,659

OLENTANGY LOCAL SCHOOL DISTRICT
NOTES AND ASSUMPTIONS RELATED TO THE
FIVE YEAR FORECAST
May 2016

OVERVIEW

Revenue

The May 2016 forecast includes the impact of House Bill 64, which is the State budget approved in June 2015. While the state funding formula created by this budget bill did not have a significant impact on revenue as a whole, it is significant to note that this budget bill does at least acknowledge that Olentangy has been and continues to be underfunded by the State. Olentangy has been the fastest growing school district in the State for over a decade, yet over that same decade our state basic aid has remained relatively flat. The current State funding formula calculates that Olentangy should receive over \$45 million in state basic aid. Unfortunately, HB 64 also put a cap on funding growth of 7.5% for FY16 and FY17. This limits Olentangy's state basic aid increase to approximately \$1.7 million over two years despite the district's continued student growth. While any additional funding is appreciated, this amount doesn't even come close to keeping up with the costs associated with our student growth each year, not to mention catching up for the past decade of student growth that hasn't been funded adequately by state basic aid. As a result of this new formula and the growth caps, Olentangy's state basic aid per pupil is projected at just about \$540 per pupil, while the state average is closer to \$4,400 per pupil. See Unrestricted Grants Note for additional discussion of state basic aid, as well as the Risk Assessment following the notes.

Academic Excellence and Financial Efficiency

The District is continually working to maximize learning for every student, while maintaining fiscal responsibility as evidenced by our cost per pupil continuing to rank near the lowest in central Ohio. At the same time, Olentangy's academic performance index is the highest in central Ohio, and the 11th for the entire state. As a continual objective to find more efficient ways to deliver our educational product, District administration is in constant discussion to find ways to moderate expenditure increases, while improving academic performance. Pivotal to the accuracy of this forecast is the ability of the District to accommodate the persistent student growth. The biggest issue facing the District is capacity constraints at the high schools and overcrowding. The Board has taken action to move forward with the construction of a fourth high school building to resolve the overcrowding issue. The Board passed a resolution in November, for the March 15, 2016 election, a "no new millage" bond issue to fund the construction of a new facility, the purchase of the Olentangy Academy building, and to provide resources for other facility and technology needs. Additionally, the issue also included a 5.9 mill operating levy and 1.0 mill permanent improvement levy. These critical funding items were successful on the March 2016 ballot. Assumptions related to the staffing and operations of an additional high school have been included in this forecast.

GENERAL

- The number of students is essential for financial planning and the timing of opening new buildings.
- The District used the most recent enrollment projections as presented by the Facilities Committee to estimate student population. This plan was approved by the District's Facilities Committee and was presented to and approved by the Board.

The District used the Development Committee's Enrollment Projections dated October 2015 (summary of Future Think Report) for enrollment projections to determine staffing requirements. The following student enrollment projections were used (FY16 Actual as of date of forecast):

Grades	2016 - Actual	2016	2017	2018	2019	2020
Preschool	440	299	344	329	341	353
K - 5	8,988	8,968	8,865	8,753	8,809	8,785
6 - 8	4,850	4,847	5,012	5,153	5,027	5,022
9 - 12	5,532	5,535	5,909	6,238	6,560	6,831
Total K - 12	19,370	19,350	19,786	20,144	20,396	20,638

- The high school is projected to be built and opened in fiscal year 2019. The Board of Education leased classroom space effective September 11, 2014 at 7774 Graphics Way, Lewis Center. This space is being utilized to house OASIS and accommodate the district's high school STEM initiative the Olentangy Academy.

	Staffing Detail				
	2016	2017	2018	2019	2020
# of Buildings	24	24	24	25	25
Certified Staff	1,240	1,273	1,301	1,336	1,362
Classified Staff	741	752	764	795	804
Administrative Staff	84	87	91	93	94
Pupil Teacher Ratio	15.62	15.54	15.48	15.27	15.15
Enrollment	19,370	19,786	20,144	20,396	20,638

REVENUE**Note 1.01 - GENERAL PROPERTY TAX (REAL ESTATE)**

The County Auditor conducted a reappraisal of existing property values in calendar year 2011 and the triennial update was done in 2014. The economic downturn had a negative impact on property values. The 2011 reappraisal resulted in a decrease in property valuation of approximately 6% and the 2014 update resulted in just a small increase of approximately 2%. This is an unusual occurrence as the District saw double digit percentage growth in the previous reappraisals. Due to the effect of HB920, an increase or decrease in

valuation will affect our un-voted, or inside, millage. This means that if total valuation increases from our five (5) inside mill, revenue increases and vice versa if valuation is decreasing. Also, HB920 causes the District's voted, or outside, millage to adjust so that the District does not receive more or less revenue than the voted mills provided when they were approved by the voters.

Sales of existing homes and construction of new homes have increased. The forecast assumes that growth in new residential and commercial real estate will continue at a gradual rate. Therefore, outside of the impact of a new levy, tax collections are anticipated to grow at a rate consistent with new construction. The District continues to have conversations with the Delaware County Auditor concerning this matter.

The District estimates a collection rate of approximately 97% based on historical trends. Delinquencies are expected to remain at their current level.

It is worth noting that a half percent change in valuation equates to over \$500,000 in revenue. A change in new construction, BOR cases, delinquencies, etc. could have a significant dollar impact on the forecast.

The passage of the 5.9 mill operating levy on the March 2016 ballot is anticipated to generate over \$18 million of annualized collections beginning in January of 2017.

	2016	2017	2018	2019	2020
Residential					
Inflation/Reappraisal/BOR	0.00%	0.00%	3.00%	0.00%	0.00%
New Construction	2.55%	2.00%	2.00%	2.00%	2.00%
Commercial					
Inflation/Reappraisal/BOR	0.00%	0.00%	2.00%	0.00%	0.00%
New Construction	3.29%	1.50%	1.50%	1.50%	1.50%

Based on the above discussion, the real estate tax revenue is projected as follows:

	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Real Estate					
Tax Revenue	\$ 129,024,445	\$ 139,633,304	\$ 151,728,253	\$ 154,736,503	\$ 157,629,880

Fiscal Year runs July 1 – June 30 (for example, Fiscal Year 2016 is July 1, 2015 through June 30, 2016)

Note 1.02 – PUBLIC UTILITY PERSONAL PROPERTY TAX

Personal Property Utility Tax (PPUT) is the tangible personal property used in the operations of a public utility company, such as telephone and electric lines. The District expects to continue collecting this portion of taxes, which is based on voted millage.

	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Personal Property Utility Tax	\$6,891,108	\$7,995,773	\$8,482,546	\$8,652,196	\$ 8,825,239

Note 1.035 - UNRESTRICTED GRANTS-IN-AID

This forecast will include three state biennial budgets during the remainder of the forecast period, including HB 64 for FY15-16 that was discussed on page 1 with annual increases of approximately 5% in FY18-20. Projected increases in the Autism Scholarship deduction from the state have a negative impact on state basic aid. In January 2013, the District began receiving Casino Tax Revenue based on the opening of casinos in Ohio as approved by the State legislature. It is projected that this revenue will continue to be received each January and August. This forecast assumes Casino Tax Revenue of approximately \$51 per pupil.

	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
State Basic Aid	\$ 10,057,560	\$ 10,811,430	\$ 11,370,857	\$ 11,941,989	\$ 12,557,863
Spec Ed Preschool and Transportation Funding	\$ 1,671,066	\$ 1,704,487	\$ 1,738,577	\$ 1,773,348	\$ 1,808,816
Autism and Peterson Scholarship Deductions	\$ (1,200,023)	\$ (1,248,024)	\$ (1,297,945)	\$ (1,349,863)	\$ (1,403,857)
Casino Tax Revenue	\$ 981,540	\$ 996,211	\$ 1,017,300	\$ 1,030,639	\$ 1,039,809
Total State Aid	\$ 11,510,143	\$ 12,264,104	\$ 12,828,789	\$ 13,396,113	\$ 14,002,631

Note 1.04 - RESTRICTED GRANTS-IN-AID

Special state funding programs are included in this category including special education catastrophic aid. The District also receives money from the state to assist in career tech funding.

	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Restricted Grants in Aid	\$ 190,682	\$ 194,483	\$ 198,360	\$ 202,314	\$ 206,348

Note 1.05 - PROPERTY TAX ALLOCATION

Revenue in this category is from reimbursements from the state for tax credits given to owner occupied residences known as homestead/rollback equaling 12.5% of the gross property taxes charged to residential taxpayers and up to 10% for commercial and industrial taxpayers. These amounts will increase and decrease with property valuation fluctuations (discussed in Note 1.01) and the number of residents applying for the credit.

	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Rollback/ Homestead	\$ 16,508,974	\$ 16,842,130	\$ 17,191,444	\$ 17,547,775	\$ 17,890,464

Note 1.06 - ALL OTHER OPERATING REVENUES

Included in this category are various items such as tax increment financing payments (TIF's), investment income, facility rentals, pay-to-participate fees, tuition, donations, income tax sharing agreements and other miscellaneous items. A large portion of this revenue is from tax sharing agreements with the City of Westerville which abated several businesses, and due to the size of the abatements, they are required to share tax revenue with the District. This portion of revenue is expected to increase slightly based on discussion with the City of Westerville.

The TIF district includes JP Morgan Chase, the Polaris Mall and most of the commercial property along the Polaris corridor. Changes in TIF valuation will affect revenue, as well as changes to millage. Increases in valuation and revenue could be offset by a decrease in valuation caused by various other businesses filing with the County to decrease their respective valuations through the BOR process.

The District began receiving a guaranteed payment from Citicorp in the amount of \$453,000 per year beginning in FY08 as part of a 15 year CRA agreement. As TIF and CRA agreements expire, resulting in a loss of revenue in the Other Revenue line, that valuation becomes taxable and increases revenue in the Property Tax line.

	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
TIF Tax Revenue	\$18,100,000	\$19,100,000	\$20,100,000	\$20,100,000	\$20,100,000
Tax Revenue Sharing	\$1,141,947	\$1,147,657	\$1,153,395	\$1,159,162	\$1,164,958
CRA's	\$453,000	\$453,000	\$453,000	\$453,000	\$453,000
Other Revenue	\$1,945,963	\$2,005,869	\$2,055,362	\$1,903,453	\$1,938,155
Total	\$21,640,910	\$22,706,526	\$23,761,757	\$23,615,615	\$23,656,113

Note 2.07 - TOTAL OTHER FINANCING SOURCES

Included in this category are operating transfers, advances-in, refunds and sales of notes.

EXPENDITURES**Note 3.01 - PERSONNEL SERVICES**

The District has three unions: Olentangy Teachers Association (OTA), Ohio Association of Public School Employees (OAPSE) for bus drivers and OAPSE for custodial, maintenance, and field service technicians. Step increases are expected to average 2.7% in FY16 through FY20. Extension of the union contract agreements resulted in base increase of 2% for FY16. A subsequent extension of the OTA union contract agreement resulted in base increase of 2.25% for FY17. Subsequent extensions of the OAPSE contracts are anticipated to have similar increases. Base increases of 1% have been included for FY18-FY20.

In addition to base and step increases, certified staff can increase their salaries by increasing their education (i.e. Bachelor's Degree to Master's Degree, etc.). This cost will continue over the years as the number of employees continues to grow.

The District estimates future staffing needs based on student enrollment projections, student needs and the opening of schools. (See discussion relating to growth in the "General Assumptions" section). Attrition savings are realized as resigning/retiring staff members are replaced at a lower than projected salary, or positions were not replaced at all.

	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Base Wages	\$ 105,278,542	\$ 112,672,509	\$ 120,038,187	\$ 126,016,166	\$ 132,925,261
Pay/Step Increase	\$ 4,948,091	\$ 5,577,289	\$ 4,441,413	\$ 4,662,598	\$ 4,918,235
New Staffing/ Attrition/Other	\$ 2,445,876	\$ 1,788,389	\$ 1,536,566	\$ 2,246,497	\$ 1,226,401
Total	\$ 112,672,509	\$ 120,038,187	\$ 126,016,166	\$ 132,925,261	\$ 139,069,897

Classroom ratios for hiring purposes are based on 25:1 at the middle school/high school level and 24:1 at the elementary level.

Note that certified staff includes special classes such as librarians, physical education, art, music, foreign language, etc. which decreases the actual classroom ratio.

Pupil/Teacher ratios are as follows:

	FY 16			FY 17			FY 18			FY 19			FY 20		
Grade	Cert Staff	Projected Enrollment	Ratio	Cert Staff	Projected Enrollment	Ratio	Cert Staff	Projected Enrollment	Ratio	Cert Staff	Projected Enrollment	Ratio	Cert Staff	Projected Enrollment	Ratio
K-5	568	8,988	15.82	571	8,865	15.53	573	8,753	15.28	575	8,809	15.32	576	8,785	15.25
6-8	333	4,850	14.56	345	5,012	14.53	354	5,153	14.56	355	5,027	14.16	356	5,022	14.11
9-12	339	5,532	16.32	357	5,909	16.55	374	6,238	16.68	406	6,560	16.16	430	6,831	15.89
Total	1,240	19,370	15.62	1,273	19,786	15.54	1,301	20,144	15.48	1,336	20,396	15.27	1,362	20,638	15.15

Note 3.02 – EMPLOYEES’ RETIREMENT/INSURANCE BENEFITS

Benefits include the following:

- Employer pension payments to STRS/SERS equal to 14% of payroll. Participation in STRS/SERS is governed by Ohio Revised Code (ORC). The rate of 14% is also governed by ORC. SERS charges a surcharge for any employee who does not make \$23,000 per year. This surcharge means that any employee salary less than the surcharge amount will be charged by SERS to the District as if the employee was paid the surcharge amount. There is a statewide limit of total qualified payroll for all employers. The SERS surcharge is dictated by the SERS board. The District has no control over these rates.
- The District pays the employee contribution portion of retirement or pick-up on the pick-up for all administrative staff as part of their compensation package. An additional 11% on administrative salaries only is also included in this line.
- The District was previously fully-insured for health insurance. The District went self-insured for health insurance as of 1/1/15. This allowed the district to negate various Affordable Care Act and state fees associated with fully-insured plans. The switch to self-insured, along with other factors such as better claim experience, resulted in a 4% increase in premiums for the 2016 plan year. Future increases are expected to be approximately 8% to 10% based on estimates from the District’s insurance broker. Additional expenses will be incurred due to new staff or plan enrollment changes that occur during open enrollment.

A. STRS/SERS

	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
STRS/SERS/Pickup	\$ 15,780,305	\$ 16,815,461	\$ 17,591,655	\$ 18,428,572	\$ 19,395,846
Pay/Step Increase	\$ 692,733	\$ 780,820	\$ 621,798	\$ 652,764	\$ 688,553
SERS Arrearage	\$ -	\$ (255,000)	\$ -	\$ -	\$ -
New Staffing/ Attrition/Other	\$ 342,423	\$ 250,374	\$ 215,119	\$ 314,510	\$ 171,696
Total	\$ 16,815,461	\$ 17,591,655	\$ 18,428,572	\$ 19,395,846	\$ 20,256,095

B. Insurance

	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Base Cost	\$ 22,754,541	\$ 24,602,977	\$ 27,217,971	\$ 30,396,037	\$ 33,940,413
Trend/New Staff/ Open Enroll	\$ 1,848,436	\$ 2,614,994	\$ 3,178,066	\$ 3,544,377	\$ 3,881,606
Total	\$ 24,602,977	\$ 27,217,971	\$ 30,396,037	\$ 33,940,413	\$ 37,822,020

C. Other

	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Medicare Premiums	\$ 1,633,751	\$ 1,740,554	\$ 1,827,234	\$ 1,927,416	\$ 2,016,514
BWC/Unempl/Tuition	\$ 492,860	\$ 502,717	\$ 512,771	\$ 523,027	\$ 533,487
Total	\$ 2,126,611	\$ 2,243,271	\$ 2,340,005	\$ 2,450,443	\$ 2,550,001
Note 3.02 Total	\$ 43,545,049	\$ 47,052,897	\$ 51,164,614	\$ 55,786,702	\$ 60,628,116

Note 3.03 - PURCHASED SERVICES

Purchased services include various contracted services such as utilities, legal fees, insurance, professional development, data processing, and substitute teachers hired through the Educational Service Center of Central Ohio Council of Governments. Significant factors include:

- META student data processing fees using an actual student count to calculate processing fees.
- Educational purchased services increase approximately 4%.
- Community school costs, post-secondary educations costs, and other foundation payments increase 4% each year.
- Utilities are forecasted to increase approx. 4% each year. Additional utility costs have been added in FY19 and FY20 for the new high school building.

	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Purchased Services	\$ 4,106,730	\$ 4,605,601	\$ 4,801,325	\$ 5,079,018	\$ 5,282,734
Educational Purchased Service	\$ 3,643,275	\$ 3,789,006	\$ 3,940,566	\$ 4,098,189	\$ 4,262,117
Foundation Payments	\$ 2,016,652	\$ 2,097,318	\$ 2,181,211	\$ 2,268,459	\$ 2,359,197
Utilities	\$ 3,731,600	\$ 3,813,650	\$ 3,976,496	\$ 4,564,844	\$ 4,751,838
Total	\$ 13,498,257	\$ 14,305,575	\$ 14,899,598	\$ 16,010,510	\$ 16,655,886

Note 3.04 - SUPPLIES AND MATERIALS

General supplies include materials for the classrooms, offices, clinic, software items, computer supplies and other general items. Textbook adoption costs vary depending on the applicable course subject. Fuel prices have dropped significantly in the current and previous fiscal year. We anticipate a 10% increase FY17 and projected significant increases in FY18-FY20.

	Fiscal Year 2016	Fiscal Year 2017	Forecasted Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Supplies & Materials	\$ 3,801,530	\$ 4,149,971	\$ 4,263,044	\$ 4,597,933	\$ 4,732,451
Textbooks	\$ 905,685	\$ 831,993	\$ 869,433	\$ 914,357	\$ 961,803
Fuel	\$ 650,000	\$ 715,000	\$ 822,250	\$ 986,700	\$ 1,184,040
Total	\$ 5,357,215	\$ 5,696,964	\$ 5,954,727	\$ 6,498,990	\$ 6,878,294

Note 3.05 - CAPITAL OUTLAY

Capital outlay consists of any equipment type items the District purchases over \$2,000. The capital outlay projection for FY17 is based on the FY17 budget and is expected to increase approximately 2% each year. The majority of the District's capital outlay expenditures are taken out of bond or permanent improvement funds; therefore, the capital outlay from the General fund is low compared to the size of the District.

Note 4.3 - OTHER OBJECTS

The majority of expenses in this category relate to contracted services with the Educational Service Center of Central Ohio (ESCCO). Most of the services provided are for special education curriculum. The County Auditor fees for the collection of taxes are also included. As tax revenue increases, collection fees also increase. The collection fees for FY17 will be higher due to the collection of the new operation millage passed on the March 2016 ballot.

	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
ESCCO Services	\$ 6,392,650	\$ 6,798,000	\$ 7,405,880	\$ 7,850,233	\$ 8,321,247
County Auditor Fees	\$ 2,195,882	\$ 2,310,000	\$ 2,356,200	\$ 2,403,324	\$ 2,451,390
Additional Fees and Services	\$ 492,314	\$ 801,110	\$ 811,332	\$ 824,358	\$ 837,796
Total	\$ 9,080,846	\$ 9,909,110	\$ 10,573,412	\$ 11,077,915	\$ 11,610,433

RISK ASSESSMENT (Note affected listed in parenthesis)

- (1.035 Unrestricted Grants-in-Aid) One of the most critical areas of risk in this forecast is the Unrestricted Grants-In-Aid or state funding payments. As discussed on page one, the formula created by HB 64 provides minimal increases in our state foundation funding for FY16-17, but the growth cap prevented the District from receiving the fully calculated funding it is entitled to due mainly to the continual growth in enrollment. District residents receive \$0.05 per each \$1 in state income tax paid in state foundation funding. The state average is \$0.76 with some districts in the Central Ohio receiving close to \$3. Considering our local taxpayers provide the majority of our funding through tax levies, this additional state aid could have helped stretch the levy cycle to provide property tax relief. Administration has and continues to lobby local and state legislators to provide additional state funding for the District. This forecast assumes minimal growth in state basic aid in future biennial budgets, but the level of success of lobbying efforts to increase state funding could significantly impact revenue, as well as the timing of the District's levy cycle.
- (1.035 Unrestricted Grants-in-Aid) The Jon Peterson Scholarship (established in FY13) and the Autism Scholarship programs lead to a significant amount of funding being deducted out of our state foundation revenue for special education programs for qualified special education students. Each additional scholarship could result in a deduction of up to \$28,000.
- (1.035 Unrestricted Grants-in-Aid and all expenditures & 3.01 –Personnel Services) Enrollment may be a key driver in the Unrestricted Grants-in-Aid revenue area or state foundation payments. New growth will impact not only personnel and benefit expenditures, but also operating costs associated with opening new buildings. As discussed on page one, the successful passage of the March 2016 levy and bond issuance will allow the District to construct and operate a new high school in FY19. The timing of the completion of this project is a risk factor to the forecast due to the operating costs a new building adds.

- (3.02 Retirement and Benefits) As in prior years, there is risk to the medical insurance premiums. The insurance plan negotiated with the unions provides a high deductible insurance option with a health savings account. Increased enrollment in this plan as opposed to the PPO option leads to premium savings. We will continue to monitor healthcare premiums as it relates to the “Cadillac Tax” provisions of Affordable Care Act and potential future liabilities for the District. The District, beginning with the January 1, 2015 plan year, became self-insured for medical insurance to avoid some of the state and ACA fees. There is a chance that bad claims experiences will cause costs to rise greater than expected.
- (3.03 Purchased Services) Utility costs are a risk factor depending on weather conditions as well as rate increases from year to year.
- (3.04 Supplies and Materials) The cost of fuel in the transportation budget is a significant portion of the Supplies and Materials line. A significant fluctuation in fuel prices will significantly impact this note.

OLENTANGY LOCAL SCHOOLS GENERAL FUND FISCAL YEAR 2017 BUDGET

May 19, 2016



***Olentangy Local Schools
Expenditures by Object
Fiscal Year 2017 Budget
General Fund***

OBJECT	DESCRIPTION	FY 2017 Grand Total
PERSONAL SERVICES/ BENEFITS		
111	CERTIFICATED - REGULAR SALARY	95,010,836.00
113	CERTIFICATED - SUPPLEMENTARY SALARY	1,826,588.00
119	OTHER CERTIFICATED SALARY	75,000.00
123	CERTIFIED - VACATION LEAVE	9,400.00
132	CERTIFICATED - SEVERENCE	572,769.00
141	CLASSIFIED - REGULAR SALARY	20,136,194.00
142	CLASSIFIED - SUBSTITUTE SALARY	600,000.00
143	CLASSIFIED - SUPPLEMENTAL SALARY	800,000.00
144	CLASSIFIED - OT SALARY	660,000.00
149	CLASSIFIED - OTHER SALARY	200,000.00
151	CLASSIFIED - SICK LEAVE	10,000.00
153	CLASSIFIED - VACATION LEAVE	39,400.00
162	CLASSIFIED - SEVERENCE	80,000.00
169	OTHER CLASSIFIED COMP	3,000.00
171	BOARD MEMBER COMPENSATION	15,000.00
		<u>\$ 120,038,187.00</u>
EMPLOYEES' RETIREMENT/ INSURANCE BENEFITS		
211	CERTIFICATED - EMPLOYER'S SHARE RETIREMENT	13,245,811.00
212	CERTIFICATED - EMPLOYER'S (PICK UP) RETIREMENT	1,012,278.00
221	CLASSIFIED - EMPLOYER'S SHARE RETIREMENT	3,155,345.00
222	CLASSIFIED - EMPLOYER'S (PICK UP) RETIREMENT	177,321.00
223	CLASSIFIED - SOCIAL SECURITY	900.00
231	TUITION REIMBURSEMENT	33,000.00
241	CERTIFICATED - MEDICAL INSURANCE	17,995,079.00
242	CERTIFICATED - LIFE INSURANCE	93,705.00
243	CERTIFICATED - DENTAL INSURANCE	983,773.00
244	CERTIFICATED - VISION INSURANCE	217,278.00
249	CERTIFICATED MEDICARE	1,411,335.00
251	CLASSIFIED - MEDICAL INSURANCE	7,392,939.00
252	CLASSIFIED - LIFE INSURANCE	33,104.00
253	CLASSIFIED - DENTAL INSURANCE	410,099.00
254	CLASSIFIED - VISION INSURANCE	91,994.00
259	CLASSIFIED - MEDICARE	329,219.00
261	CERTIFICATED WORKERS COMP	317,158.00
262	CLASSIFIED - WORKERS COMP	85,223.00
273	CERTIFIED - ANNUITIES	42,336.00
282	CLASSIFIED UNEMPLOYMENT	25,000.00
		<u>\$ 47,052,897.00</u>

***Olentangy Local Schools
Expenditures by Object
Fiscal Year 2017 Budget
General Fund***

OBJECT	DESCRIPTION	FY 2017 Grand Total
PURCHASED SERVICES		
410	PROFESSIONAL AND TECHNICAL SERVICES	432,500.00
411	INSTRUCTION SERVICES	3,789,006.00
413	HEALTH SERVICES	107,000.00
414	STAFF SERVICES	18,000.00
416	DATA PROCESSING SERVICES	477,025.00
418	PROFESSIONAL/LEGAL SERVICES	597,646.00
419	OTHER PROFESSIONAL AND TECHNICAL SERVICE	776,705.00
422	GARBAGE REMOVAL CLEANING SERVICES	88,600.00
423	REPAIRS & MAINTENANCE SERVICES	725,719.00
424	PROPERTY SERVICES	240,000.00
425	RENTAL	99,500.00
426	LEASE-PURCHASE AGREEMENTS	342,600.00
431	TRAVEL REIMBURSEMENT	50.00
433	NON-CERTIFICATED TRAVEL REIMBURSEMENT	2,000.00
434	NON-CERTIFICATED MEETING EXPENSE	1,500.00
439	OTHER TRAVEL/MTG EXPENSE PROFESSIONAL DEVELOPMENT	256,000.00
441	TELEPHONE SERVICES	430,000.00
443	POSTAGE	50,199.00
446	ADVERTISING	7,600.00
451	ELECTRICITY	2,539,500.00
452	WATER AND SEWER	343,250.00
453	GAS	412,300.00
460	CONTRACTED SERVICES	47,500.00
461	PRINTING AND BINDING	38,530.00
471	TUITION PAID TO OTHER DISTRICTS WITHIN THE STATE	45,000.00
472	TUITION AND OTHER PAYMENTS PAID TO OTHER DISTRICTS OUTSIDE THE STATE	56,000.00
474	EXCESS COSTS	104,000.00
475	PYMTS FOR SPECIAL ED STUDENTS RESIDING IN DISTRICT	54,000.00
477	PYMTS UNDER OPEN ENROLLMENT PROGRAM	155,000.00
478	PAYMENTS TO COMMUNITY SCHOOLS	1,250,000.00
479	OTHER PYMTS	433,318.00
483	STUDENT TRANSPORTATION PURCH.FROM OTHER SOURCES	58,000.00
489	OTHER PUPIL TRANSPORTATION SERVICES	200,000.00
490	OTHER PURCHASED SERVICES	127,527.00
		<u>\$ 14,305,575.00</u>

**Olentangy Local Schools
Expenditures by Object
Fiscal Year 2017 Budget
General Fund**

OBJECT	DESCRIPTION	FY 2017 Grand Total
SUPPLIES & MATERIALS		
511	INSTRUCTIONAL SUPPLIES	1,104,866.00
512	OFFICE SUPPLIES	145,770.00
514	HEALTH & HYGIENE SUPPLIES	14,500.00
516	SOFTWARE SUPPLIES	1,031,200.00
519	OTHER GENERAL SUPPLIES	145,350.00
520	TEXTBOOKS	793,000.00
521	NEW TEXTBOOKS	600.00
524	SUPPLEMENTAL TEXTBOOKS	38,393.00
531	NEW LIBRARY BOOKS	59,502.00
532	LIBRARY REPLACEMENT BOOKS	9,810.00
539	OTHER LIBRARY BOOKS	4,000.00
541	NEWSPAPERS	700.00
542	PERIODICALS	13,273.00
568	CANDIES & SNACKS	300.00
571	LAND	225,000.00
572	BUILDINGS	1,003,000.00
581	SUPPL & PARTS FOR MAINT.& REPAIR MOTOR VEHICLES	300,700.00
582	FUEL	715,000.00
583	TIRES AND TUBES	92,000.00
		<u>\$ 5,696,964.00</u>
CAPITAL OUTLAY		
640	EQUIPMENT	306,150.00
		<u>\$ 306,150.00</u>
OTHER OBJECTS		
841	MEMBERSHIP (PROFESSIONAL ORGANIZATION)	52,820.00
843	AUDIT EXAMINATION	43,000.00
844	COUNTY BOARD OF EDUCATION CONTRIBUTIONS	6,798,000.00
845	PROPERTY TAX COLLECTION FEES	2,280,000.00
846	GENERAL FISCAL ELECTION EXPENSE	30,000.00
848	BANK CHARGES	48,000.00
849	OTHER DUES AND FEES	196,790.00
851	LIABILITY INSURANCE	120,000.00
870	TAXES AND ASSESSMENTS	43,500.00
880	AWARDS AND PRIZES	7,000.00
912	CONTINGENCIES	290,000.00
		<u>\$ 9,909,110.00</u>
TOTAL GENERAL FUND		<u><u>\$ 197,308,883.00</u></u>

REGULAR MEETING

April 14

16

The Regular Meeting of the Olentangy Local Board of Education was called to order at the Olentangy Local Schools Administrative Office by D. King, president at 6:00 p.m.

Roll Call: D. King, present; R. Bartz, present; J. Feasel, present; K. O'Brien, present; M. Patrick, present

Pledge of Allegiance

Approve R. Bartz moved, M. Patrick seconded to approve the agenda for the April 14, 2016
Agenda regular meeting
16-133

Vote: R. Bartz, yes; M. Patrick, yes; J. Feasel, yes; K. O'Brien, yes; D. King, yes.
Motion carried.

Presentation

A. Academy A.C.T. Program – *Dawn Imbrogno – Advisor; Emma Pequignot and Claire Turon - Students*

Board President's Report

Superintendent's Report

Treasurer's Report

Public Participation Session #1 – For General Comments – None

Discussion Items

A. District Calendar for 2017-18 – *Randy Wright*

B. First reading of board policy updates – *Jack Fette*

C. Summer 2016 district permanent improvement projects – *Jeff Gordon*

D. Planning for High School #4 – *Mark Raiff, Bruce Runyon*

Public Participation Session #2 – Regarding Action items – None

Treas. J. Feasel moved, M. Patrick seconded to approve Treasurer's Action
Action Item A:
Item

16-134 A. Approve board meeting minutes for February 25, 2016 and March 10, 2016

Vote: J. Feasel, yes; M. Patrick, yes; R. Bartz, yes; K. O'Brien, abstain; D. King, yes.
Motion carried

Treas. J. Feasel moved, R. Bartz seconded to approve Treasurer's Action
Action Items B-E:
Item

16-135 B. Approve financials for February 2016

C. Approve Amended FY16 Appropriations at the Fund Level

D. Approve donations to the district

1) \$9,974.00 for purchase of 32 chromebooks and charging cart

From: Freedom Trail PTO

To: Freedom Trail Elementary School

2) Painting of stripes on HES Hallways, valued at \$3,511

From: Heritage Elementary PTO

To: Heritage Elementary School

3) \$923.00 for Guided Reading Books

From: Indian Springs PTO

To: Indian Springs Elementary School

REGULAR MEETING

April 14

16

D. (Cont.) Approve Donations to the District

- 4) **\$2,500**
From: Columbus Symphony Orchestra
To: Johnnycake Corners Elementary, Music, on behalf of Matt Parker
- 5) **\$9,966.00 to purchase technology**
From: Johnnycake Corners PTO
To: Johnnycake Corners Elementary School
- 6) **\$500 each**
From: Olentangy Rotary Foundation
To: Liberty Tree Elementary
Scioto Ridge Elementary
Tyler Run Elementary
Liberty Middle School
- 7) **Jet Floor Oscillating Spindle Sander and Accessories valued at \$1,827.00**
From: Brian Allmaras (Allmaras Family)
To: Liberty High School, Woods Lab
- 8) **\$4,451.76 for Lacrosse Coach Supplemental Contracts at Hyatts Middle School and Liberty Middle School**
From: Liberty LAX Boosters
To: Olentangy Local Schools
- 9) **\$8,237.27 for 2 Asst. Lacrosse Coach Supplemental Contracts at OHS**
From: Olentangy Athletic Boosters
To: Olentangy High School

E. Approve resolution authorizing the issuance of bonds in the amount of not to exceed \$79,560,000

AUTHORIZING THE ISSUANCE OF BONDS IN THE AMOUNT OF NOT TO EXCEED \$79,560,000 FOR THE PURPOSE OF CONSTRUCTING, FURNISHING, AND EQUIPPING A NEW HIGH SCHOOL, WITH RELATED SITE IMPROVEMENTS AND APPURTENANCES THERETO; RENOVATING, REPAIRING, IMPROVING, FURNISHING, EQUIPPING, AND CONSTRUCTING ADDITIONS TO EXISTING SCHOOL FACILITIES, BUILDINGS, AND INFRASTRUCTURE; REPLACING EXISTING EQUIPMENT AND CONSTRUCTING VARIOUS PERMANENT IMPROVEMENTS; ACQUIRING FACILITIES FOR SCHOOL DISTRICT PURPOSES; PURCHASING SCHOOL BUSES AND RELATED TRANSPORTATION EQUIPMENT; AND CURRICULUM IMPLEMENTATION DISTRICT-WIDE, INCLUDING RELATED TEXTBOOKS AND TECHNOLOGY, AND APPROVING RELATED MATTERS

WHEREAS, at the election held March 15, 2016, on the proposition of issuing bonds of the School District in the sum of \$79,560,000 for the purpose stated in the title of this Resolution and levying taxes outside the ten-mill limitation to pay the principal of and interest on such bonds, the requisite majority of those voting on the proposition voted in favor thereof; and

WHEREAS, the Treasurer of the Board (the "Treasurer") has certified to this Board that the estimated life of the improvements described in the title of this Resolution that are to be financed with the proceeds of said bonds exceeds five years, and the maximum maturity of such bonds is 35 years; and

WHEREAS, it is now deemed necessary to issue and sell not to exceed \$79,560,000 of such bonds for the purpose described in the title of this Resolution under authority of the general laws of the State of Ohio, including Ohio Revised Code Chapter 133;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE OLENTANGY LOCAL SCHOOL DISTRICT, DELAWARE AND FRANKLIN COUNTIES, OHIO THAT:

Section 1. It is hereby declared necessary to issue bonds for the purpose described in the title of this Resolution in the principal sum of not to exceed \$79,560,000, or such lesser amount as shall be determined by the Treasurer and certified to this Board, which bonds shall be designated as "Olentangy Local School District, Delaware and Franklin Counties, Ohio School Facilities Construction and Improvement Bonds, Series 2016," or as otherwise designated by the Treasurer (the "Bonds"). The Bonds may be issued in one or more series.

Section 2. The Bonds shall be issued as fully registered bonds in book-entry form only in such denominations as shall be determined by the Treasurer, but not exceeding the principal amount of Bonds maturing on any one date; shall be numbered consecutively from R-1 upward, as determined by the Treasurer provided, however, that any Bonds sold as Capital Appreciation Bonds (as defined below) may be numbered separately; and shall have such final terms as shall be determined by the Treasurer and set forth in the Certificate of Fiscal Officer provided for in Section 3 herein.

Section 3. The Treasurer is hereby authorized and directed to execute on behalf of the School District a Certificate of Fiscal Officer Relating to Terms of Bonds (the "Certificate of Fiscal Officer") setting forth the aggregate principal amount and the final terms of the Bonds, which aggregate principal amount and terms, subject to the limitations set forth in this Resolution, shall be as determined by the Treasurer. The Certificate of Fiscal Officer shall indicate the dated date for the Bonds, the dates on which interest on the Bonds is to be paid (the "Interest Payment Dates"), the purchase price for the Bonds (which shall be not less than 97% of the aggregate principal amount thereof), the maturity schedule for the Bonds (provided that the maximum maturity date of the Bonds shall not exceed 35 years), the interest rates for the Bonds (provided that the true interest cost for all Bonds in the aggregate shall not exceed 6.00% per annum), the optional and mandatory redemption provisions, if any, and such other terms not inconsistent with this Resolution as the Treasurer shall deem appropriate.

Section 4. The Bonds shall be issued with interest payable semiannually on each Interest Payment Date until the principal sum is paid or provision has been duly made therefor (the "Current Interest Bonds") or with interest compounded on each Interest Payment Date but payable only at maturity (the "Capital Appreciation Bonds") in such proportions as shall be set forth in the Certificate of Fiscal Officer. Interest shall be calculated on the basis of a 360-day year of twelve 30-day months unless otherwise determined by the Treasurer. Unless otherwise determined by the Treasurer, the Current Interest Bonds shall be in the denominations of \$5,000 or any integral multiple thereof, and the Capital Appreciation Bonds shall be in the denominations on the date of their issuance and delivery equal to the principal amount which, when interest is accrued and compounded thereon, beginning on the date of delivery to the Original Purchaser (as defined hereinbelow), and each Interest Payment Date thereafter, will equal \$5,000 or any integral multiple thereof at maturity.

Section 5. The Current Interest Bonds shall be subject to optional and mandatory redemption prior to stated maturity as provided in the Certificate of Fiscal Officer. If optional redemption of the Current Interest Bonds at a redemption price exceeding 100% is to take place on any date on which a mandatory redemption of the Current Interest Bonds of the same maturity will take place, the Current Interest Bonds to be redeemed by optional redemption shall be selected by the Bond Registrar (as defined hereinbelow) prior to the selection of the Current Interest Bonds to be redeemed at par on the same date.

When partial redemption is authorized, the Bond Registrar shall select Current Interest Bonds or portions thereof by lot within a maturity in such manner as the Bond Registrar may determine, provided, however, that the portion of any Current

REGULAR MEETING

April 14

16

Interest Bond so selected shall be in the amount of \$5,000 or any integral multiple thereof (unless otherwise determined by the Treasurer).

The notice of the call for redemption of Current Interest Bonds shall identify (i) by designation, letters, numbers or other distinguishing marks, the Current Interest Bonds or portions thereof to be redeemed, (ii) the redemption price to be paid, (iii) the date fixed for redemption, and (iv) the place or places where the amounts due upon redemption are payable. From and after the specified redemption date interest on the Current Interest Bonds (or portions thereof) called for redemption shall cease to accrue. Such notice shall be sent by first class mail at least 30 days prior to the redemption date to each registered holder of the Current Interest Bonds to be redeemed at the address shown in the Bond Register (as defined hereinbelow) on the 15th day preceding the date of mailing. Failure to receive such notice or any defect therein shall not affect the validity of the proceedings for the redemption of any Current Interest Bond.

Section 6. The Bonds shall express upon their faces the purpose for which they are issued and that they are issued pursuant to this Resolution. The Bonds shall be executed by the President of the Board (the "President") and by the Treasurer in their official capacities, provided that either or both of their signatures may be a facsimile. No Bond shall be valid or become obligatory for any purpose or shall be entitled to any security or benefit under this Resolution unless and until a certificate of authentication, as printed on the Bond, is signed by the Bond Registrar as authenticating agent. Authentication by the Bond Registrar shall be conclusive evidence that the Bond so authenticated has been duly issued and delivered under this Resolution and is entitled to the security and benefit of this Resolution. The certificate of authentication may be signed by any officer or officers of the Bond Registrar or by such other person acting as an agent of the Bond Registrar as shall be approved by the Treasurer on behalf of the School District. It shall not be necessary that the same authorized person sign the certificate of authentication on all of the Bonds.

Section 7. The principal of and interest on the Bonds shall be payable in lawful money of the United States of America without deduction for the services of the Bond Registrar as paying agent. The principal of the Bonds shall be payable upon presentation and surrender of the Bonds at the principal office of the Bond Registrar. Each Bond shall bear interest from the later of the date thereof, or the most recent Interest Payment Date to which interest has been paid or duly provided for, unless the date of authentication of any Bond is less than 15 days prior to an Interest Payment Date, in which case interest shall accrue from such Interest Payment Date. Interest on any Current Interest Bond shall be paid on each Interest Payment Date by check or draft mailed to the person in whose name the Bond is registered, at the close of business on the 15th day next preceding that Interest Payment Date (the "Record Date") (unless such date falls on a non-business day, in which case the Record Date shall be the preceding business day), on the Bond Register at the address appearing therein.

Any interest on any Bond which is payable, but is not punctually paid or provided for, on any Interest Payment Date (herein called "Defaulted Interest") shall forthwith cease to be payable to the registered owner on the relevant Record Date by virtue of having been such owner and such Defaulted Interest shall be paid to the registered owner in whose name the Bond is registered at the close of business on a date (the "Special Record Date") to be fixed by the Bond Registrar, such Special Record Date to be not more than 15 nor less than 10 days prior to the date of proposed payment. The Bond Registrar shall cause notice of the proposed payment of such Defaulted Interest and the Special Record Date therefor to be mailed, first class postage prepaid, to each Bondholder, at such Bondholder's address as it appears in the Bond Register, not less than 10 days prior to such Special Record Date, and may, in its discretion, cause a similar notice to be published once in a newspaper in each place where Bonds are payable, but such publication shall not be a condition precedent to the establishment of such Special Record Date.

Subject to the foregoing provisions of this Section, each Bond delivered by the Bond Registrar upon transfer of or in exchange for or in lieu of any other Bond shall carry the rights to interest accrued and unpaid, and to accrue, which were carried by such other Bond.

Section 8. The Treasurer is hereby authorized and directed to serve as authenticating agent, bond registrar, transfer agent, and paying agent (collectively, the "Bond Registrar") for the Bonds or to execute on behalf of the Board a Bond Registrar Agreement with such bank or other appropriate financial institution as shall be acceptable to the Treasurer and the Original Purchaser, pursuant to which such bank or financial institution shall agree to serve as Bond Registrar for the Bonds. If at any time the Bond Registrar shall be unable or unwilling to serve as such, or the Treasurer in such officer's discretion shall determine that it would be in the best interest of the School District for such functions to be performed by another party, the Treasurer may, and is hereby authorized and directed to, enter into an agreement with a national banking association or other appropriate institution experienced in providing such services, to perform the services required of the Bond Registrar hereunder. Each such successor Bond Registrar shall promptly advise all bondholders of the change in identity and new address of the Bond Registrar. So long as any of the Bonds remain outstanding, the School District shall cause to be maintained and kept by the Bond Registrar, at the office of the Bond Registrar, all books and records necessary for the registration, exchange and transfer of Bonds as provided in this Section (the "Bond Register"). Subject to the provisions hereof, the person in whose name any Bond shall be registered on the Bond Register shall be regarded as the absolute owner thereof for all purposes. Payment of or on account of the principal of and interest on any Bond shall be made only to or upon the order of that person. Neither the School District nor the Bond Registrar shall be affected by any notice to the contrary, but the registration may be changed as herein provided. All payments shall be valid and effectual to satisfy and discharge the liability upon the Bonds, including the interest thereon, to the extent of the amount or amounts so paid.

Any Bond, upon presentation and surrender at the office of the Bond Registrar, together with a request for exchange signed by the registered owner or by a person authorized by the owner to do so by a power of attorney in a form satisfactory to the Bond Registrar, may be exchanged for Bonds of the same form and of any authorized denomination or denominations equal in the aggregate to the unmatured principal amount of the Bonds surrendered, and bearing interest at the same rate and maturing on the same date.

A Bond may be transferred only on the Bond Register upon presentation and surrender thereof at the office of the Bond Registrar, together with an assignment executed by the registered owner or by a person authorized by the owner to do so by a power of attorney in a form satisfactory to the Bond Registrar. Upon that transfer, the Bond Registrar shall complete, authenticate and deliver a new Bond or Bonds of any authorized denomination or denominations equal in the aggregate to the unmatured principal amount of the Bonds surrendered, and bearing interest at the same rate and maturing on the same date.

The School District and the Bond Registrar shall not be required to transfer or exchange (i) any Bond during a period beginning at the opening of business 15 days before the day of mailing of a notice of redemption of Bonds, and ending at the close of business on the day of such mailing, or (ii) any Bonds selected for redemption, in whole or in part, following the date of such mailing.

In all cases in which Bonds are exchanged or transferred hereunder, the School District shall cause to be executed and the Bond Registrar shall authenticate and deliver Bonds in accordance with the provisions of this Resolution. The exchange or transfer shall be without charge to the owner; except that the School District and the Bond Registrar may make a charge sufficient to reimburse them for any tax or other governmental charge required to be paid with respect to the exchange or transfer. The School District or the Bond Registrar may require that those charges, if any, be paid before it begins the procedure for the exchange or transfer of the Bonds. All Bonds issued upon any transfer or exchange shall be the valid obligations of the School District, evidencing the same debt, and entitled to the same benefits under this Resolution, as the Bonds surrendered upon that transfer or exchange.

Section 9. For purposes of this Resolution, the following terms shall have the following meanings:

"Book-entry form" or "book-entry system" means a form or system under which (i) the beneficial right to payment of principal of and interest on the Bonds may be transferred only through a book entry and (ii) physical Bonds in fully registered form are issued only to a Depository or its nominee as registered owner, with the Bonds "immobilized" in the custody of the Depository, and the book entry is the record that identifies the owners of beneficial interests in those Bonds.

REGULAR MEETING

April 14

16

"Depository" means any securities depository that is a clearing agency under federal law operating and maintaining, together with its participants, a book-entry system to record beneficial ownership of Bonds and to effect transfers of Bonds in book-entry form, and includes The Depository Trust Company (a limited purpose trust company), New York, New York.

All or any portion of the Bonds may be initially issued to a Depository for use in a book-entry system, and the provisions of this Section shall apply, notwithstanding any other provision of this Resolution: (i) there shall be a single Bond of each maturity; (ii) those Bonds shall be registered in the name of the Depository or its nominee, as registered owner, and immobilized in the custody of the Depository; (iii) the beneficial owners in book-entry form shall have no right to receive Bonds in the form of physical securities or certificates; (iv) ownership of beneficial interests in any Bonds in book-entry form shall be shown by book entry on the system maintained and operated by the Depository, and transfers of the ownership of beneficial interests shall be made only by the Depository and by book entry; and (v) the Bonds as such shall not be transferable or exchangeable, except for transfer to another Depository or to another nominee of a Depository, without further action by the School District. Bond service charges on Bonds in book-entry form registered in the name of a Depository or its nominee shall be payable in same day funds delivered to the Depository or its authorized representative (i) in the case of interest, on each Interest Payment Date, and (ii) in all other cases, upon presentation and surrender of Bonds as provided in this Resolution.

The Bond Registrar may, with the approval of the School District, enter into an agreement with the beneficial owner or registered owner of any Bond in the custody of a Depository providing for making all payments to that owner of principal and interest on that Bond or any portion thereof (other than any payment of the entire unpaid principal amount thereof) at a place and in a manner (including wire transfer of federal funds) other than as provided above in this Resolution, without prior presentation or surrender of the Bond, upon any conditions which shall be satisfactory to the Bond Registrar and the School District. That payment in any event shall be made to the person who is the registered owner of that Bond on the date that principal is due, or, with respect to the payment of interest, as of the applicable date agreed upon as the case may be. The Bond Registrar shall furnish a copy of each of those agreements, certified to be correct by the Bond Registrar, to other paying agents for Bonds and to the School District. Any payment of principal or interest pursuant to such an agreement shall constitute payment thereof pursuant to, and for all purposes of, this Resolution.

If requested, the Treasurer, the Superintendent of the School District (the "Superintendent"), or any other officer of this Board is authorized and directed to execute, acknowledge and deliver, in the name of and on behalf of the School District, an agreement among the School District, the Bond Registrar and a Depository to be delivered in connection with the issuance of the Bonds to such Depository for use in a book-entry system.

The School District may decide to discontinue use of the book-entry system through the Depository. In that event, Bond certificates will be printed and delivered to the Depository.

If any Depository determines not to continue to act as the Depository for the Bonds for use in a book-entry system, the School District and the Bond Registrar may attempt to establish a securities depository/book-entry relationship with another qualified Depository under this Resolution. If the School District and the Bond Registrar do not or are unable to do so, the School District and the Bond Registrar, after the Bond Registrar has made provision for notification of the beneficial owners by the then Depository, shall permit withdrawal of the Bonds from the Depository and authenticate and deliver bond certificates in fully registered form to the assigns of the Depository or its nominee, all at the cost and expense (including costs of printing and delivering definitive Bonds), if the event is not the result of action or inaction by the School District or the Bond Registrar, of those persons requesting such issuance.

Section 10. There shall be and is hereby levied annually on all the taxable property in the School District, in addition to all other taxes and outside the ten mill limitation, a direct tax (the "Debt Service Levy") for each year during which any of the Bonds are outstanding, for the purpose of providing, and in an amount which is sufficient to provide funds to pay interest upon the Bonds as and when the same falls due and to provide a fund for the repayment of the principal of the Bonds at maturity or upon redemption. The Debt Service Levy shall not be less than the interest and sinking fund tax required by Article XII, Section 11 of the Ohio Constitution.

Section 11. The Debt Service Levy shall be and is hereby ordered computed, certified, levied and extended upon the tax duplicate and collected by the same officers, in the same manner, and at the same time that taxes for general purposes for each of such years are certified, extended and collected. The Debt Service Levy shall be placed before and in preference to all other items and for the full amount thereof. The funds derived from the Debt Service Levy shall be placed in a separate and distinct fund, which shall be irrevocably pledged for the payment of the premium, if any, and interest on and principal of the Bonds when and as the same fall due. Notwithstanding the foregoing, if the School District determines that funds will be available from other sources for the payment of the Bonds in any year, the amount of the Debt Service Levy for such year shall be reduced by the amount of funds which will be so available, and the School District shall appropriate such funds to the payment of the Bonds in accordance with law.

Section 12. The Bonds shall be sold to Fifth Third Securities, Inc., Columbus, Ohio or such purchaser or purchasers as the Treasurer shall designate in the Certificate of Fiscal Officer (the "Original Purchaser"), at the purchase price set forth in the Certificate of Fiscal Officer, plus interest accrued, if any, to the date of delivery of the Bonds to the Original Purchaser. The Treasurer, Superintendent, and the President, or any of them individually, are authorized and directed to execute on behalf of the Board a Bond Purchase Agreement with the Original Purchaser, setting forth the conditions under which the Bonds are to be sold and delivered, which agreement shall be in such form, not inconsistent with the terms of this Resolution, as the Treasurer shall determine.

The proceeds from the sale of the Bonds, except the premium and accrued interest thereon, shall be used for the purpose aforesaid and for no other purpose. Any accrued interest received from such sale shall be transferred to the bond retirement fund to be applied to the payment of the principal of and interest on the Bonds, or other obligations of the School District, or other obligations of the School District, as permitted by law. Any premium from the sale of the Bonds may be used to pay the financing costs of the Bonds within the meaning of Ohio Revised Code Section 133.01(K) or be deposited into the bond retirement fund.

Section 13. The Board hereby covenants that it will comply with the requirements of all existing and future laws which must be satisfied in order that interest on the Bonds is and will continue to be excluded from gross income for federal income tax purposes, including without limitation restrictions on the use of the property financed with the proceeds of the Bonds so that the Bonds will not constitute "private activity bonds" within the meaning of Section 141 of the Internal Revenue Code of 1986, as amended (the "Code"). The Board further covenants that it will restrict the use of the proceeds of the Bonds in such manner and to such extent, if any, as may be necessary, after taking into account reasonable expectations at the time the Bonds are issued, so that they will not constitute arbitrage bonds under Section 148 of the Code and the regulations prescribed thereunder (the "Regulations").

The Treasurer, or any other officer of this Board, is hereby authorized and directed (a) to make or effect any election, selection, designation, choice, consent, approval or waiver on behalf of the Board with respect to the Bonds as permitted or required to be made or given under the federal income tax laws, for the purpose of assuring, enhancing or protecting favorable tax treatment or the status of the Bonds or interest thereon or assisting compliance with requirements for that purpose, reducing the burden or expense of such compliance, reducing any rebate amount or any payment of penalties, or making any payments of special amounts in lieu of making computations to determine, or paying, any excess earnings as rebate, or obviating those amounts or payments, as determined by the Treasurer, which action shall be in writing and signed by the Treasurer, or any other officer of this Board, on behalf of the Board; (b) to take any and all actions, make or obtain calculations, and make or give reports, covenants and certifications of and on behalf of the Board, as may be appropriate to assure the exclusion of interest from gross income and the intended tax status of the Bonds; and (c) to give an appropriate certificate on behalf of the Board, for inclusion in the transcript of proceedings, setting forth the facts, estimates and circumstances, and reasonable expectations of the Board pertaining to Section 148 and the Regulations, and the representations, warranties and covenants of the Board regarding compliance by the Board with Sections 141 through 150 of the Code and the Regulations.

REGULAR MEETING

April 14

16

The Treasurer shall keep and maintain adequate records pertaining to the use and investment of all proceeds of the Bonds sufficient to permit, to the maximum extent possible and presently foreseeable, the School District to comply with any federal law or regulation now or hereafter having applicability to the Bonds that relates to the use of such proceeds, which limits the amount of bond proceeds which may be invested on an unrestricted yield or requires the School District to rebate arbitrage profits to the United States Department of the Treasury. The Treasurer is hereby authorized and directed to file such reports with, and rebate arbitrage profits to, the United States Department of the Treasury, to the extent that any federal law or regulation having applicability to the Bonds requires any such reports or rebates.

Section 14. The Treasurer is authorized to make appropriate arrangements, if the Treasurer deems it in the best interest of the School District, for the issuance of a municipal bond insurance policy with respect to all or any portion of the Bonds, including executing and delivering a commitment therefor and certificates and other documents in connection therewith. All additional provisions required to be authorized by this Board for the issuance of a municipal bond insurance policy shall be contained in the Certificate of Fiscal Officer.

Section 15. The distribution of an Official Statement of the School District, in preliminary and final form, relating to the original issuance of the Bonds is hereby authorized if the Treasurer determines that it is necessary or advisable to prepare and distribute an Official Statement in connection with the original issuance of the Bonds. If the Treasurer so determines, then the Treasurer, Superintendent and President are hereby authorized and directed to negotiate, prepare and execute, on behalf of the School District and in their official capacity, the Official Statement and any supplements thereto as so executed in connection with the original issuance of the Bonds, and they are authorized and directed to advise the Original Purchaser in writing regarding limitations on the use of the Official Statement and any supplements thereto for purposes of marketing or reoffering the Bonds as they deem necessary or appropriate to protect the interests of the School District. The Treasurer, the Superintendent and the President are each authorized to execute and deliver, on behalf of the School District and in their official capacities, such certificates in connection with the accuracy of an Official Statement, in either preliminary or final form, and any supplements thereto as may, in their judgment, be necessary or appropriate.

Section 16. The Treasurer is hereby authorized to obtain or update a rating or ratings on the Bonds and the School District if the Treasurer determines that it is necessary or advisable in connection with the original issuance of the Bonds. If the Treasurer so determines, then the Treasurer, Superintendent, and this Board are hereby authorized and directed to take all steps necessary to obtain such rating or ratings

Section 17. The officer having charge of the minutes of the Board and any other officers of the Board, or any of them individually, are hereby authorized and directed to prepare and certify a true transcript of proceedings pertaining to the Bonds and to furnish a copy of such transcript to the Original Purchaser. Such transcript shall include certified copies of all proceedings and records of the Board relating to the power and authority of the School District to issue the Bonds and certificates as to matters within their knowledge or as shown by the books and records under their custody and control, including but not limited to a general certificate of the Treasurer and a no-litigation certificate of the President and the Treasurer, and such certified copies and certificates shall be deemed representations of the School District as to the facts stated therein.

Section 18. The Treasurer and the President are hereby authorized and directed to take such action (including, but not limited to, hiring bond counsel and such other professionals and consultants as may be needed to facilitate the issuance of the Bonds) and to execute and deliver, on behalf of the Board, such additional instruments, agreements, certificates, and other documents as may be in their discretion necessary or appropriate in order to carry out the intent of this Resolution. Such documents shall be in the form not substantially inconsistent with the terms of this Resolution, as they in their discretion shall deem necessary or appropriate

Section 19. It is hereby found and determined that all acts, conditions and things necessary to be done precedent to and in the issuing of the Bonds in order to make them legal, valid and binding obligations of the School District have happened, been done and been performed in regular and due form as required by law; that the full faith, credit and revenue of the School District are hereby irrevocably pledged for the prompt payment of the principal and interest thereof at maturity; and that no limitation of indebtedness or taxation, either statutory or constitutional, has been exceeded in issuing the Bonds.

Section 20. It is hereby found and determined that all formal actions of the Board concerning and relating to the passage of this Resolution were taken in an open meeting of the Board, and that all deliberations of the Board and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Ohio Revised Code Section 121.22.

Section 21. For the first collection year for the Debt Service Levy (commencing in 2016, first due in calendar year 2017), this Board hereby requests the County Auditor of Delaware, Ohio (the "County Auditor") to set and collect the Debt Service Levy at 1.30 mills, which is the millage estimate for the Bonds approved by the electors of the School District at the election held on March 15, 2016. This resolution shall be supplemented with the Certificate of Fiscal Officer provided for in Section 3 hereof. Additionally, the Treasurer shall supply the County Auditor with a plan of finance relating to the Bonds if necessary to facilitate the collection of the Debt Service Levy.

Section 22. The Treasurer is hereby directed to forward certified copies of this Resolution to the County Auditors of Delaware and Franklin Counties, Ohio.

Vote: J. Feasel, yes; R. Bartz, yes; M. Patrick, yes; K. O'Brien, yes; D. King, yes.
Motion carried.

Supt.
Action
Items
16-136

J. Feasel moved, M. Patrick seconded to approve the following Superintendent
Action Items:

A. Specific Human Resource Items – Certified Staff

1. Approve administrative employment for the 2016-17 school year specifically conditioned on and subject to successful background checks, receipt and final administrative review of all application records, and receipt of all other necessary documentation:
Stern, Peter J., Johnnycake Corners Elementary School, Principal, effective August 1, 2016
Worth, Brandy J., Alum Creek Elementary School, Principal, effective August 1, 2016
2. Approve administrative extended service contract days for the 2015-16 school year:
McMillen, Bridget A., Arrowhead Elementary School, Principal, 10 days, \$3,540
3. Approve administrative transition contract days:
Stern, Peter J., Johnnycake Corners Elementary School, Principal, 10 days, \$4,064
Worth, Brandy J., Alum Creek Elementary School, Principal, 10 days, \$4,064

REGULAR MEETING

April 14

16

4. Approve High School Summer School Academy instruction:
Cable, Kelly A., Olentangy Local Schools, Online College Preparation English at \$2,662
Fisher, Brent A., Olentangy Local Schools, APEX Mathematics Instructor at \$2,662
Frye, Ginger D., Olentangy Local Schools, Virtual Physical Education Instructor at \$2,662
Krosnosky, Peter C., Olentangy Local Schools, Online U.S. History Instructor at \$2,662
Malinowski, Maureen R., Olentangy Local Schools, APEX Mathematics Instructor at \$2,662
McCleary, Amanda S., Olentangy Local Schools, Online College Preparation English at \$2,662
Stamm, Lindsay N., Olentangy Local Schools, APEX Mathematics Instructor at \$2,662
Vitale, Gina A., Olentangy Local Schools, APEX Social Studies Instructor at \$2,662

5. Approve One Community Diversity and Inclusion Conference professional development:
Heckman, Nance E., Olentangy Local Schools, Presenter at \$350

6. Approve certified position(s) paid through memorandum billing

Employee Name	Position/Location	Total	Salary	Total
		Hours	Per Hour	
Home Instruction				
Boone, Catherine E.	Instructor, OHMS	75.00	\$ 25.00	\$ 1,875.00
Kirsten, Megan E.	Instructor, OHMS	25.00	\$ 25.00	\$ 625.00
Hamilton, Whitney C.	Instructor, OHS	50.00	\$ 25.00	\$ 1,250.00
Hickman, Taylor K.	Instructor, OHS	75.00	\$ 25.00	\$ 1,875.00
Malinowski, Maureen R.	Instructor, OHS	50.00	\$ 25.00	\$ 1,250.00
Morycz, Sarah A.	Instructor, OHS	50.00	\$ 25.00	\$ 1,250.00
Kriss, Emily L.	Instructor, OLHS	60.00	\$ 25.00	\$ 1,500.00
Lewis, Victoria K.	Instructor, OLHS	50.00	\$ 25.00	\$ 1,250.00
Brenning, Jennifer L.	Instructor, OOHS	75.00	\$ 25.00	\$ 1,875.00
McDermott, Terence E.	Instructor, OOHS	50.00	\$ 25.00	\$ 1,250.00
Merkowitz, Lynne K.	Instructor, OOHS	50.00	\$ 25.00	\$ 1,250.00
Tutoring				
McLean, Christina M.	Instructor, OMES	9.00	\$ 25.00	\$ 225.00
Sarnovsky, Jennifer S.	Instructor, OMES	9.00	\$ 25.00	\$ 225.00
Vasila, Brittini E.	Instructor, OMES	9.00	\$ 25.00	\$ 225.00
Wayman, Elizabeth A.	Instructor, OMES	9.00	\$ 25.00	\$ 225.00

7. Approve supplemental employment for the 2015-16 school year specifically conditioned on and subject to successful background checks, receipt and final administrative review of all application records, and receipt of all other necessary documentation

Supplemental Area	Coach / Advisor	Group	Step	Amount	Season
Elementary Orchestra					
Elementary Orchestra ¹ , WCES	Brown, Andrew E.	1/2 of 5	2	\$ 1,542.50	All Year
Drama					
Drama Technical Director, OHS	Smith, Timothy E.	1/2 of 9	0	\$ 578.50	Spring
Lacrosse					
Boys Asst Lacrosse Coach, OHS	Alexander, Dominique C.	4	2	\$ 3,471.00	Spring
Boys Head Lacrosse Coach, OSMS	Gellenbeck, Joseph G.	6	4	\$ 3,085.00	Spring
Music					
Asst Music Director, FTES	Brown, Andrew E.	11	7	\$ 656.00	Spring
Music Director, WCES	Brown, Andrew E.	10	7	\$ 1,041.00	Spring
Track					
Boys Head Track Coach, OLMS	Nafziger, Adam R.	6	3	\$ 2,892.00	Spring
Girls Head Track Coach, OLMS	Nafziger, Adam R.	1/2 of 6	3	\$ 1,446.00	Spring
Girls Asst Track Coach OSMS	Fletcher, Aimee R.	7	3	\$ 2,507.00	Spring
Weight Training Coordinator					
Weight Training Coordinator, OHS	Solis, Mark L.	8	2	\$ 1,735.00	Spring

Elementary Orchestra¹ - Moved from Group 7 to Group 5 on 5/23/2013

8. Approve pupil activity supervisor employment for the 2015-16 school year specifically conditioned on and subject to successful background checks, receipt and final administrative review of all application records, and receipt of all other necessary documentation

Supplemental Area	Coach / Advisor	Group	Step	Amount	Season
Business Office					
Business Office - Volunteer CO	Mounts, David R.	N/A	N/A	\$ -	All Year
Choir					
Choir Chaperone - Volunteer OHS	Hummer, Kirk A.	N/A	N/A	\$ -	All Year
Choir Chaperone - Volunteer OHS	Lam, Jill M.	N/A	N/A	\$ -	All Year
Music					
Music Chaperone - Volunteer OOHS	Mackinaw-Koons, Barbara	N/A	N/A	\$ -	All Year
Faculty Manager					
Faculty Manager OLHS	Smith, Spencer R.	3/4 of 6	1	\$ 1,880.25	Spring
Faculty Manager OLHS	Guzdanski, Reid G.	1/4 of 6	0	\$ 578.50	Spring
Lacrosse					
Boys Asst Lacrosse Coach OHS	Fannin, Scott B.	4	3	\$ 3,664.00	Spring
Lacrosse - Volunteer OHS	Barboza, Patrick E.	N/A	N/A	\$ -	Spring
Lacrosse - Volunteer OOHS	Menzo, Alexander R.	N/A	N/A	\$ -	Spring
Boys Asst Lacrosse Coach OHMS	Masters, Mason B.	7	0	\$ 1,928.00	Spring
Boys Asst Lacrosse Coach OLMS	Fitch, Coleman D.	7	0	\$ 1,928.00	Spring

REGULAR MEETING

April 14 16

Supplemental Area (Cont.)	Coach / Advisor	Group	Step	Amount	Season
Music					
Asst Music Director WCES	Linebaugh, Mary M.	11	0	\$ 386.00	Spring
Softball					
8th Grade Softball Coach OLMS	Wisecarver, Dana L.	1/2 of 6	9	\$ 2,024.50	Spring
8th Grade Softball Coach OLMS	Yanez, Elizabeth A.	1/2 of 6	0	\$ 1,157.00	Spring
Softball - Volunteer OOMS	Flanary, Ashley N.	N/A	N/A	\$ -	Spring
Tennis					
Boys Head Tennis Coach OLHS	Sinclair, Richard A.	4	10	\$ 5,014.00	Spring
Track					
Boys Head Track Coach OLMS	Butler, Jane	1/2 of 6	0	\$ 1,157.00	Spring
Washington DC - 8th Grade Trip					
Washington DC Chaperone – Volunteer OLMS	Reedy, Kristin K.	N/A	N/A	\$ -	Spring
Washington DC Chaperone – Volunteer OLMS	Adamczak, Bruce W.	N/A	N/A	\$ -	Spring
Washington DC Chaperone – Volunteer OLMS	Tu, Jennifer L.	N/A	N/A	\$ -	Spring
Weight Training Coordinator					
Weight Training Coordinator OLHS	Naegele, Jacob W.	1/2 of 8	0	\$ 771.50	Spring

9. Approve certified unpaid leaves of absence:
Litvin-Kigaraba, Sarah M., Hyatts Middle School, Intervention Specialist, effective May 17, 2016 through May 23, 2016
Ross, Courtney E., Johnnycake Corners Elementary School, Grade 5, effective for the 2016-17 school year
Brinkman, Lindsey A., Orange High School, Language Arts, effective for the 2016-17 school year
Whatley, Jennifer L., Olentangy Meadows Elementary School, Grade 5, effective April 5, 2016 through May 23, 2016
10. Accept, with regret, for the purpose of retirement, the following certified resignation:
Hoffman, Lori E., Walnut Creek Elementary School, Grade 1, effective at the end of the 2015-16 school year
11. Accept, with regret, the following certified resignations:
Berry, Denise K., Indian Springs Elementary School, Grade 5, effective at the end of the 2015-16 school year
Bowman, Patience K., Berkshire Middle School, Physical Education – Shared, effective at the end of the 2015-16 school year
Calo, Chelsea Jo R., Orange High School, Mathematics, effective at the end of the 2015-16 school year
Cameron, Andrew L., Scioto Ridge Elementary School, Intervention Specialist, effective at the end of the 2015-16 school year
DeMuth, Kayla M., Liberty High School, Science, effective at the end of the 2015-16 school year
Downey, Kathryn M., Scioto Ridge Elementary School, Intervention Specialist, effective at the end of the 2015-16 school year
Gipe, Steven P., Olentangy High School, Science, effective April 1, 2016
Harris, Marjorie M., Olentangy Meadows Elementary School, Grade 2, effective at the end of the 2015-16 school year
Hoopes, Jamie R., Liberty Tree Elementary School, Grade 2, effective at the end of the 2015-16 school year
Hulbert, Lara E., Orange High School, Mathematics, effective at the end of the 2015-16 school year
McKenzie, Tracy L., Freedom Trail Elementary School, Grade 4, effective at the end of the 2015-16 school year
O'Neill, Tasha, Shanahan Middle School, Intervention Specialist (ED), effective April 14, 2016
Powell, Amy E., Orange Middle School, Grade 6, effective at the end of the 2015-16 school year
Scholl, Miranda M., Liberty High School, Intervention Specialist (MD), effective at the end of the 2015-16 school year
Thompson, Claudia E., Glen Oak Elementary School, Kindergarten, effective at the end of the 2015-16 school year
Wolfe, Jeannine M., Scioto Ridge Elementary School, Gifted, effective at the end of the 2015-16 school year

REGULAR MEETING

April 1416

12. Accept the following supplemental resignations:
Brown, Andrew E., Walnut Creek Elementary School, Assistant Music Director, Spring Season
Musgrave, Christiane M., Walnut Creek Elementary School, Elementary Orchestra (2nd semester), All Year
Musgrave, Christiane M., Walnut Creek Elementary School, Music Director, Spring Season
Wisecarver, Dana L., Liberty Middle School, 8th Grade Softball Coach, Spring Season
Yanez, Elizabeth A., Liberty Middle School, 7th Grade Softball Coach, Spring Season

B. Specific Human Resource Items – Classified Staff

1. Approve classified employment for the 2015-16 school year specifically conditioned on and subject to successful background checks, receipt and final administrative review of all application records and receipt of all other necessary documentation:
Cawley, Cheryl T., Oak Creek Elementary School, Intervention Aide
Miller, Wendi M., Johnnycake Corners Elementary School, Intervention Aide
Peoples, Aaron C., Tyler Run Elementary School, Custodian
Swisher, Jennifer S., Tyler Run Elementary School, Food Service Worker
Carper, Terry D., Transportation, Driver
2. Approve classified substitute workers for the 2015-16 school year specifically conditioned on and subject to successful background checks, receipt and final administrative review of all application records, and receipt of all other necessary documentation:
Berardi, Samuel F. Medina, Laura
Carper, Terry D. Moneypenny, Nina S.
Durst, Noah Pounds, Nicole G.
Ellis, Rhonda G. Shumaker, Landunn
Keefe, Patrick T. Sicker, Andrew
Kemmerling, Angela R. Taylor, Kimberly S.
LeMaster, Tia R. VanGundy, Daniel D.
McQuillen, Jeremy A. Wright, Adam
Meade, Katherine S.
3. Approve High School Summer School Academy instruction:
Fermier, Emily E., Olentangy Local Schools, American Sign Language at \$2,662
4. Approve classified position(s) paid through memorandum billing
- | Employee Name | Position/Location | Total
Hours | Salary
Per Hour | Total |
|---------------------|-------------------|----------------|--------------------|----------|
| Gilsdorf, Thomas L. | Proctor, OLMS | 18.00 | \$25.00 | \$450.00 |
5. Approve classified unpaid leave of absence:
Seals, Carlene, Cheshire Elementary School, Custodian, effective March 17, 2016 through April 11, 2016
6. Accept, with regret, for the purpose of retirement, the following classified resignations:
Lewis, Sandra M., Oak Creek Elementary School, Playground Aide, effective June 1, 2016
Keating, Eloise A., Oak Creek Elementary School, Intervention Aide, effective at the end of the 2015-16 school year
7. Accept, with regret, the following classified resignations:
Boccio, Jill M., Johnnycake Corners Elem. School, Intervention Aide, eff. March 10, 2016
Callahan, Fredrick D., Transportation, Driver, effective April 1, 2016
Cattell, Mary E., Cheshire Elementary School, Playground/Cafeteria Aide, effective at the end of the 2015-16 school year
Hale, Alexander W., Cheshire Elementary School, Custodian, effective April 5, 2016
Hammerstein-Woo, Ellen M., Johnnycake Corners Elementary School, Intervention Aide, effective February 19, 2016
Pope, Douglas E., Transportation, Dispatcher/Clerk, effective April 1, 2016
Richards, Debbie S., Orange High School, Food Service Worker, effective March 21, 2016
Sunderland, Jennifer A., Walnut Creek Elem. School, Intervention Aide, eff. April 8, 2016
Thomas, Sara N., Tyler Run Elem. School, Food Service Worker, effective March 18, 2016
Glason, Andrea N., Cheshire Elem. School, Food Service Worker, effective April 1, 2016
Lloyd, Harry A., Transportation, Driver, effective May 6, 2016

REGULAR MEETING

April 14 16

- C. Approve seniors for graduation, pending certification of completion of all district, state, and local requirements:
Olentangy High School: Dannenhauer, Joshua David
Lucas, William Eliot
Orange High School: Jackson, Rylan Kristopher
- D. Approve district calendar for 2017-2018
- E. Approve 2016 district landscape services to 4K Landscape Services, LLC in the amount of \$42,627.50
- F. Approve Resolution for contracts with Fanning Howey Associates, Inc. and Construction Analysis, LLC for High School #4 project and authority to have the agreements signed by the Director of Business Management
- G. Declare transportation as impractical for students in accordance with the Resolution of Impractical Transportation approved by the Board of Education on November 29, 2005

Student	Grade	Parent	School Attending
Hawley, Hannah	K	Matthew Hawley	Genoa Christian
Hawley, Hayden	3	Matthew Hawley	Genoa Christian
Hedges, Isaac	9	David Hedges	Delaware Christian
Horvath, Grant	9	Jamie Horvath	Bishop Watterson
Martinez, Daphne	K	Adrian Martinez	Delaware Christian
McGraw, Savannah	8	Yvonne McGraw	Delaware Christian
Noonan, Bridget	9	Anne Noonan	Bishop Watterson
Price, Aaron	3	Mr./Mrs. Price	Delaware Christian

Vote: J. Feasel, yes; M. Patrick, yes; R. Bartz, yes; K. O'Brien, yes; D. King, yes.
Motion carried.

Executive Session 16-137 R. Bartz moved, K. O'Brien seconded to go into executive session at 7:43 p.m. pursuant to Ohio Revised Code 121.22(G1) for the purpose of employment of public employees; Code 121.22(G3) for the purpose of conferences with attorneys concerning pending or imminent court action; and Code 121.22(G5) matters required to be kept confidential pursuant to state or federal law.

Vote: R. Bartz, yes; K. O'Brien, yes; J. Feasel, yes; M. Patrick, yes; D. King, yes.
Motion carried

The board reentered open session at 10:06

Adjourn 16-138 J. Feasel moved, R. Bartz seconded that the regular meeting of the Olentangy Local School District Board of Education be adjourned at 10:07 p.m.

Vote: J. Feasel, yes; R. Bartz, yes; K. O'Brien, yes; M. Patrick, yes; D. King, yes.
Motion carried.

David King, President

Brian Kern, Treasurer

Donations for May 19, 2016 Meeting

- 1) **\$1,699.99 for Flocabulary License and Wireless headset**
\$1,765.43 for Music Department
From: Indian Springs PTO
To: Indian Springs Elementary
- 2) **\$3,000 for tutoring**
From: Walnut Creek PTO
To: Walnut Creek Elementary School
- 3) **\$3,000 to the Music Department**
From: Tom and Michelle Smith
To: Liberty High School
- 4) **\$2,200.35 for the purchase of a 3-D printer and HP Sprout computer**
From: Various students and families
To: OOHS Art Department

CERTIFIED CONTRACTS
2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Employee Name			Position	Location	Contract		
Last Name	First Name	Middle			Effective Date	Term	Salary
Bates	Kristen	I.	Gifted Intervention Specialist	SRES	08/15/16	1-Year	\$ 70,448.00
Blackford	Kendall	A.	Kindergarten (0.50 FTE)	WCES	08/15/16	1-Year	\$ 20,541.00
Duy	Katie	E.	Health and Physical Education	OLHS/OOHS	08/15/16	1-Year	\$ 42,194.00
Griffin	Candun	M.	Guidance Counselor	OCES	08/15/16	1-Year	\$ 74,628.00
Hamilton	Molly	K.	Grade 7	OLMS	08/15/16	1-Year	\$ 63,666.00
Martin	Joshua	C.	Grade 6	OLMS	08/15/16	1-Year	\$ 42,194.00
Rogers	Molly	C.	Intervention Specialist - LD	OLMS	08/15/16	1-Year	\$ 42,730.00
Ross	Madison	E.	Intervention Specialist - MD	OLMS	08/15/16	1-Year	\$ 39,434.00
Schroeder	Wesley	D.	Intervention Specialist - ID	OBMS	08/15/16	1-Year	\$ 51,161.00
Staskiewicz	Caitlin	R.	Kindergarten	AES	08/15/16	1-Year	\$ 41,082.00
Wagner	Ashlee	M.	Grade 5	AES	08/15/16	1-Year	\$ 54,103.00
Walden	Brock	D.	Intervention Specialist - ID	OHS	08/15/16	1-Year	\$ 63,666.00
Wiley	Hanna	M.	Grade 7	OOMS	08/15/16	1-Year	\$ 39,434.00
Wozniak	Lauren	R.	Guidance Counselor	OHS	08/15/16	1-Year	\$ 50,278.00

CERTIFIED NEW TEACHER ACADEMY STIPEND PAID THROUGH MEMORANDUM BILLING
2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Last Name	First Name	Middle
Bates	Kristen	I.
Blackford	Kendall	A.
Duy	Katie	E.
Griffin	Candun	M.
Hamilton	Molly	K.
Martin	Joshua	C.
Rogers	Molly	C.
Ross	Madison	E.
Schroeder	Wesley	D.
Staskiewicz	Caitlin	R.
Wagner	Ashlee	M.
Walden	Brock	D.
Wiley	Hanna	M.
Wozniak	Lauren	R.

CERTIFIED CONTRACT RENEWALS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

1-Year Limited Contract

Ellis, Laura A.
Fink, Melissa J.
Fischer, Whitney L.
Foster, Meaghan M.
Hartenstein, Stuart J.
Hendrickson, Krista D.
Hickman, Taylor K.
Hilkert, Addison R.
Howard, Robin L.
Mullinax, Cari A.
Nemergut, Kelly A.
Petercsak, Emily B.
Rager, Sarah A.
Vu, Peter D.

1-Year Post Retirement Contract

Andrews, Susan B.
D'Amato, Dora E.
Fritch, Bruce A.
Krammes, Stephen L.
Rathje, David A.
Starr, Sharon G.

CERTIFIED EXTENDED SERVICE CONTRACT DAYS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Employee Name	Position / Area	Location	Contract Days	Contract Salary
Wells, Eric B.	DECA/Marketing	OHS	2	\$ 646.93
Rees, Michael S.	DECA/Marketing	OLHS	2	\$ 1,104.57
Shanahan, Chrystal L.	DECA/Marketing	OOHS	2	\$ 750.30
Glew, Trevor C.	Guidance	OA	15	\$ 4,840.78
Wozniak, Lauren R.	Guidance	OHS	15	\$ 4,076.59
Hamilton, Whitney C.	Guidance	OHS	15	\$ 4,851.97
McKnight, Selena N.	Guidance	OHS	15	\$ 5,007.00
Naveau, Michael P.	Guidance	OHS	15	\$ 8,284.30
Roberts, Meghan B.	Guidance	OHS	15	\$ 4,696.86
Goddard, Jill A.	Guidance	OLHS	15	\$ 3,766.46
Purlee, Jenna K.	Guidance	OLHS	15	\$ 6,241.22
Rafey, Angela M.	Guidance	OLHS	15	\$ 6,811.95
Sisko, Bobbie M.	Guidance	OLHS	15	\$ 5,099.76
Vallier, Brittany A.	Guidance	OLHS	15	\$ 4,696.86
Waterwash, Ron G.	Guidance	OLHS	15	\$ 4,840.78
Baumgartner, Matthew J.	Guidance	OOHS	15	\$ 4,386.73
Carder, Laura E.	Guidance	OOHS	15	\$ 5,782.38
Gunther, Stephen P.	Guidance	OOHS	15	\$ 5,860.70
Harry, Debra D.	Guidance	OOHS	15	\$ 6,164.43
Otten, Pamela L.	Guidance	OOHS	15	\$ 8,041.30
Smith, Abigail M.	Guidance	OBMS	12	\$ 4,005.60
Yochum, Dana L.	Guidance	OBMS	12	\$ 5,370.23
Davis, Latoya D.	Guidance	OHMS	12	\$ 5,145.15
Fritch, Bruce A.	Guidance	OHMS	12	\$ 4,384.15
Durell, Jason D.	Guidance	OLMS	12	\$ 5,145.15
Washington, Holly L.	Guidance	OLMS	12	\$ 5,906.08
Davis, Jayme M.	Guidance	OOMS	12	\$ 4,425.08
D'Errico, Nick D.	Guidance	OOMS	12	\$ 5,311.39
Decaminada, Gina M.	Guidance	OSMS	12	\$ 5,297.32
Magill, Jacqueline E.	Guidance	OSMS	12	\$ 3,593.77
Palmer, Christine E.	Guidance	OSMS	12	\$ 4,425.08
Maxey, Elizabeth A.	Guidance	ACES	6	\$ 2,085.92
Bucco, Katie E.	Guidance	AES	6	\$ 1,940.79
Strayer, Kathleen C.	Guidance	CES	6	\$ 2,312.95
Fry, Cassandra S.	Guidance	FTES	6	\$ 1,816.74
Bickley, James H.	Guidance	GOES	6	\$ 3,007.65
Malone, Krista M.	Guidance	HES	6	\$ 1,568.59
Litzenberg, Kristi, S.	Guidance	ISES	6	\$ 2,953.04
Arie, Diana C.	Guidance	JCES	6	\$ 1,630.64
Cook, Sarah C.	Guidance	LTES	6	\$ 2,724.78
Griffin, Candun M.	Guidance	OCES	6	\$ 2,420.37
Sipes, Kimberly J.	Guidance	OMES	6	\$ 3,029.16
Otero, Edlyn R.	Guidance	SRES	6	\$ 2,275.85
Faber, Lisa M.	Guidance	TRES	6	\$ 3,181.33
Hall, Amanda C.	Guidance	WCES	3	\$ 719.24
Perry, Jaimie L.	Guidance	WCES	3	\$ 516.21
Gutierrez, Jamie M.	Guidance	WRES	6	\$ 2,250.91
Harrison, Kaelin E.	Library/Media	OHS	4	\$ 1,335.20
Poindexter, Leeann M.	Library/Media	OLHS	4	\$ 1,468.65
Starcher, Robyn D.	Library/Media	OOHS	4	\$ 1,917.97
Chan, Melissa B.	Library/Media	OBMS	4	\$ 1,613.58
Miller, Melanie M.	Library/Media	OHMS	4	\$ 1,523.20

CERTIFIED EXTENDED SERVICE CONTRACT DAYS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Employee Name	Position / Area	Location	Contract Days	Contract Salary
Starr, Sharon G.	Library/Media	OLMS	4	\$ 963.03
Silwani, Kelly R.	Library/Media	OOMS	4	\$ 1,475.03
Moffett, Pamela J.	Library/Media	OSMS	4	\$ 1,616.99
Nickolai, Morgan M.	Library/Media	ACES	6	\$ 2,006.01
Dangel, Betty A.	Library/Media	AES	6	\$ 2,312.95
Chisek, Amy F.	Library/Media	CES	6	\$ 2,188.90
Moore, Angela J.	Library/Media	FTES	6	\$ 2,685.11
Hetterscheidt, Susan R.	Library/Media	GOES	6	\$ 2,312.95
Waltz, Elizabeth L.	Library/Media	HES	6	\$ 3,181.33
Jones, Christy B.	Library/Media	ISES	6	\$ 3,181.33
Acox, Nicole D.	Library/Media	JCES	6	\$ 2,655.70
Adelsberger, Bridget D.	Library/Media	LTES	6	\$ 2,268.19
Sattler, Michelle R.	Library/Media	OCES	6	\$ 2,633.32
Dennison, Julie M.	Library/Media	OMES	6	\$ 1,959.31
Olson, Peggy A.	Library/Media	SRES	6	\$ 2,250.91
Savage, Heather M.	Library/Media	TRES	6	\$ 2,314.22
Laughbaum, Laura J.	Library/Media	WCES	6	\$ 2,022.62
Bussard, Kara L.	Library/Media	WRES	6	\$ 3,216.52

TEACHERS TEACHING TEACHERS (THINK TANK CONFERENCE)

2015-16 School Year

Recommended for Board of Education Approval on May 19, 2016

Employee Name			Position / Area	Total
Last Name	First Name	MI		
Teachers Teaching Teachers (Think Tank Conference)				
Addy	Elizabeth	E.	Instructor, OBMS	\$ 50.00
Adelsberger	Bridget	D.	Instructor, LTES	\$ 100.00
Allen	Rebecca	L.	Instructor, OSMS	\$ 50.00
Beals	Carrie	S.	Instructor, GOES	\$ 50.00
Bigley	Katherine	R.	Instructor, OCES	\$ 100.00
Burtch	Derek	T.	Instructor, OLHS	\$ 100.00
Chan	Melissa	B.	Instructor, OBMS	\$ 100.00
Cimaglia, III	Michael	R.	Instructor, OLHS	\$ 50.00
Cline	Robert	C.	Instructor, OSMS	\$ 200.00
Corwin	Natasha	B.	Instructor, AES	\$ 50.00
Crisp	Amy	L.	Instructor, JCES	\$ 100.00
Dills	Scott	R.	Instructor, OBMS	\$ 50.00
Dittman	Rebecca	S.	Instructor, OBMS	\$ 100.00
Dobney	Rachel	M.	Instructor, OA	\$ 100.00
Ebersole	Jennifer	A.	Instructor, OBMS	\$ 100.00
Echelberry	Kelly	A.	Instructor, GOES	\$ 50.00
Ellis	Katrina	D.	Instructor, OLHS	\$ 50.00
Emrich	Justin	D.	Instructor, OBMS	\$ 200.00
Fletcher	Aimee	R.	Instructor, OSMS	\$ 100.00
Gambill	Denise	A.	Instructor, OHS	\$ 100.00
Given	Aaron	J.	Instructor, OLMS	\$ 100.00
Glew	Trevor	C.	Instructor, OA	\$ 100.00
Glover	Shayla	S.	Instructor, OLHS	\$ 50.00
Hale	David	G.	Instructor, OLHS	\$ 50.00
Harris	Daniel	J.	Instructor, OHS	\$ 50.00
Hartley	Jill	C.	Instructor, OHS	\$ 100.00
Heinlen	Shannon	S.	Instructor, OCES	\$ 50.00
Holmberg	Monica	L.	Instructor, OBMS	\$ 50.00
Imbrogno	Jason	M.	Instructor, OHMS	\$ 50.00
Jones	Judith	H.	Instructor, OSMS	\$ 100.00
Jones	Kaylee	A.	Instructor, OA	\$ 100.00
Kirsten	Megan	E.	Instructor, OHMS	\$ 50.00
Koons	Amy	M.	Instructor, OHMS	\$ 50.00
LeGros	Jacob	J.	Instructor, ACES	\$ 100.00
Marlow	Kelsey	A.	Instructor, OA	\$ 200.00
McKibben	Amy	R.	Instructor, OSMS	\$ 100.00
Mills	Jared	G.	Instructor, OLMS	\$ 50.00
Mimna	Michelle	L.	Instructor, OHS	\$ 50.00
Myers	Michael	H.	Instructor, OHS	\$ 100.00
Nagel	Morgan	A.	Instructor, OBMS	\$ 100.00
Neely	JoAnne	M.	Instructor, OHMS	\$ 50.00
Neishloss	Amy	M.	Instructor, OCES	\$ 50.00
Pulfer	Kevin	W.	Instructor, OMES	\$ 100.00
Ralph	Ashlee	M.	Instructor, OSMS	\$ 100.00
Robbertz	Holly	E.	Instructor, OOHS/OOMS	\$ 150.00
Rodriguez	Tammy	E.	Instructor, JCES	\$ 100.00
Rohrer	Brent	R.	Instructor, GOES	\$ 100.00
Ross	Chelsea	R.	Instructor, OSMS	\$ 50.00
Saiben	Lisa	N.	Instructor, OLHS	\$ 50.00
Schubert	Kyleigh	E.	Instructor, OSMS	\$ 50.00

TEACHERS TEACHING TEACHERS (THINK TANK CONFERENCE)

2015-16 School Year

Recommended for Board of Education Approval on May 19, 2016

Employee Name			Position / Area	Total
Last Name	First Name	MI		
Sharrock	Andrea	M.	Instructor, AES	\$ 50.00
Shoemaker	Teri	S.	Instructor, OHS	\$ 100.00
Smith	Amy	C.	Instructor, LTES	\$ 100.00
Srivastava	Jenna	M.	Instructor, OBMS	\$ 50.00
Starcher	Robyn	D.	Instructor, OOHS	\$ 100.00
Stried	Jessica	N.	Instructor, OHMS	\$ 50.00
Timmons	Jessica	P.	Instructor, OOHS	\$ 50.00
Ubry	Catherine	E.	Instructor, OBMS	\$ 50.00
Vedder	Kimberlee	A.	Instructor, LTES	\$ 100.00
Walker	Megan	J.	Instructor, OLMS	\$ 50.00
Ward	Meredith	D.	Instructor, OBMS	\$ 100.00
Whitney	Rebecca	A.	Instructor, OOHS	\$ 50.00
Wolf	Lesley	A.	Instructor, OHMS	\$ 100.00

CERTIFIED POSITION(S) PAID THROUGH MEMORANDUM BILLING
2015-16 School Year

Recommended for Board of Education Approval on May 19, 2016

Employee Name			Position	Hours	Salary	
Last Name	First Name	MI			Per Hour	Total
Home Instruction						
Myers	Michael	H.	Instructor, OHS	20.00	\$ 25.00	\$ 500.00
Sauder	Theodore	A.	Instructor, OHS	20.00	\$ 25.00	\$ 500.00
Lewis	Victoria	K.	Instructor, OLHS	50.00	\$ 25.00	\$ 1,250.00

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Weight Training						
Weight Training Coordinator	OHS	Solis, Mark L.	1/2 of 8	3	\$ 936.50	Summer
Weight Training Coordinator	OOHS	McKendrick, Jason M.	8	10	\$ 2,563.00	Summer
Art						
Art Club Advisor	OHS	Shawberry, Teresa A.	11	5	\$ 592.00	All Year
Art Club Advisor	OLHS	Counts, Daniel G.	11	7	\$ 670.00	All Year
Band						
Band Director	OLMS	Given, Aaron J.	5	6	\$ 3,943.00	All Year
Band Director	OSMS	Fink, Melissa J.	5	3	\$ 3,352.00	All Year
Building Leadership Teams						
Building Leadership Team	ACES	Bradbury, Karen M.	7	7	\$ 3,352.00	All Year
Building Leadership Team	ACES	Buckner, Amber S.	7	3	\$ 2,563.00	All Year
Building Leadership Team	ACES	Huskey, Susan E.	7	9	\$ 3,746.00	All Year
Building Leadership Team	ACES	Saksa, Allison A.	7	5	\$ 2,958.00	All Year
Building Leadership Team	ACES	Scaltreto, Erin D.	7	1	\$ 2,169.00	All Year
Instructional Technology Department Chair	ACES	LeGros, Jacob J.	7	3	\$ 2,563.00	All Year
Building Leadership Team	AES	Boone, Erica L.	7	1	\$ 2,169.00	All Year
Building Leadership Team	AES	Dodson, Jennifer N.	7	1	\$ 2,169.00	All Year
Building Leadership Team	AES	Pulfer, Michelle L.	7	3	\$ 2,563.00	All Year
Building Leadership Team	AES	Shondell, Bethany A.	7	4	\$ 2,760.00	All Year
Building Leadership Team	AES	Walsh, Cara V.	7	4	\$ 2,760.00	All Year
Instructional Technology Department Chair	AES	Dangel, Betty A.	1/2 of 7	2	\$ 1,183.00	All Year
Instructional Technology Department Chair	AES	House, Brian E.	1/2 of 7	2	\$ 1,183.00	All Year
Building Leadership Team	CES	Casto, Katherine J.	7	2	\$ 2,366.00	All Year
Building Leadership Team	CES	Hausman, Lauren A.	7	4	\$ 2,760.00	All Year
Building Leadership Team	CES	Strayer, Kathleen C.	7	3	\$ 2,563.00	All Year
Building Leadership Team	CES	Taglione, Regina K.	7	4	\$ 2,760.00	All Year
Building Leadership Team	CES	Waters, William E.	7	1	\$ 2,169.00	All Year
Instructional Technology Department Chair	CES	Miracle, Aileen N.	7	4	\$ 2,760.00	All Year
Building Leadership Team	FTES	Bass, Franchesca E.	7	4	\$ 2,760.00	All Year
Building Leadership Team	FTES	Gillman, Desiree L.	7	3	\$ 2,563.00	All Year
Building Leadership Team	FTES	Vogel, Angela R.	7	4	\$ 2,760.00	All Year
Building Leadership Team	FTES	Wilson, Lauren E.	7	0	\$ 1,972.00	All Year
Instructional Technology Department Chair	FTES	Laughlin, Donna M.	7	10	\$ 3,943.00	All Year
Building Leadership Team	GOES	Beals, Carrie S.	7	1	\$ 2,169.00	All Year
Building Leadership Team	GOES	King, Michelle E.	7	1	\$ 2,169.00	All Year
Building Leadership Team	GOES	Miner, Marah C.	7	0	\$ 1,972.00	All Year
Instructional Technology Department Chair	GOES	Rohrer, Brent R.	7	1	\$ 2,169.00	All Year
Building Leadership Team	HES	Griffin, Shannon M.	7	0	\$ 1,972.00	All Year
Building Leadership Team	HES	Halsey, Amy J.	7	1	\$ 2,169.00	All Year
Building Leadership Team	HES	Janakievski, Natalia M.	7	2	\$ 2,366.00	All Year
Building Leadership Team	HES	Livelsberger, Jessica M.	7	3	\$ 2,563.00	All Year
Building Leadership Team	HES	Murdock, Karrie J.	7	10	\$ 3,943.00	All Year
Instructional Technology Department Chair	HES	Carlson, Alicia N.	1/2 of 7	1	\$ 1,084.50	All Year
Instructional Technology Department Chair	HES	Schwamburger, Heather W.	1/2 of 7	9	\$ 1,873.00	All Year
Building Leadership Team	ISES	Barboza, Carolyn M.	7	0	\$ 1,972.00	All Year
Building Leadership Team	ISES	Brown, Amanda J.	7	1	\$ 2,169.00	All Year
Building Leadership Team	ISES	Greisberger, Lauren L.	1/2 of 7	4	\$ 1,380.00	All Year
Building Leadership Team	ISES	Hoover, Alissa A.	7	4	\$ 2,760.00	All Year

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Building Leadership Team	ISES	Maurer, Whitney D.	7	1	\$ 2,169.00	All Year
Building Leadership Team	ISES	Shough, Katheryn P.	1/2 of 7	2	\$ 1,183.00	All Year
Instructional Technology Department Chair	ISES	Jones, Christy B.	7	4	\$ 2,760.00	All Year
Building Leadership Team	JCES	Baker, Emily F.	7	4	\$ 2,760.00	All Year
Building Leadership Team	JCES	Winand, Karen S.	7	10	\$ 3,943.00	All Year
Building Leadership Team	LTES	Adelsberger, Bridget D.	7	1	\$ 2,169.00	All Year
Building Leadership Team	LTES	Hilsher, Aimee M.	1/2 of 7	3	\$ 1,281.50	All Year
Building Leadership Team	LTES	Juravich, Jonathan D.	7	4	\$ 2,760.00	All Year
Building Leadership Team	LTES	Kleinhenz, Kelly A.	7	5	\$ 2,958.00	All Year
Building Leadership Team	LTES	Smith, Amy C.	1/2 of 7	9	\$ 1,873.00	All Year
Building Leadership Team	LTES	Smith, Lindsay E.	7	6	\$ 3,155.00	All Year
Instructional Technology Department Chair	LTES	Vedder, Kimberlee A.	7	1	\$ 2,169.00	All Year
Building Leadership Team	OCES	Adair, Elizabeth J.	7	8	\$ 3,549.00	All Year
Building Leadership Team	OCES	Bice, Emily J.	7	4	\$ 2,760.00	All Year
Building Leadership Team	OCES	Jacobsen, Roy D.	7	10	\$ 3,943.00	All Year
Building Leadership Team	OCES	Sekula, Natalie A.	7	1	\$ 2,169.00	All Year
Building Leadership Team	OCES	Sherman, Kevin M.	7	6	\$ 3,155.00	All Year
Instructional Technology Department Chair	OCES	Thompson, Ramona L.	7	1	\$ 2,169.00	All Year
Building Leadership Team	OMES	Dunham, Hilary A.	7	7	\$ 3,352.00	All Year
Building Leadership Team	OMES	Gallo, Jaime P.	7	3	\$ 2,563.00	All Year
Building Leadership Team	OMES	Rindler, Cara R.	7	4	\$ 2,760.00	All Year
Building Leadership Team	OMES	Small, Ashley N.	7	1	\$ 2,169.00	All Year
Building Leadership Team	OMES	Wypasek, Lynn E.	7	2	\$ 2,366.00	All Year
Instructional Technology Department Chair	OMES	Pulfer, Kevin W.	7	6	\$ 3,155.00	All Year
Building Leadership Team	SRES	Bell, Leslie J.	7	0	\$ 1,972.00	All Year
Building Leadership Team	SRES	Butte, Emily D.	7	4	\$ 2,760.00	All Year
Building Leadership Team	SRES	Dauber, Rebecca S.	7	0	\$ 1,972.00	All Year
Building Leadership Team	SRES	Giangardella, Susan L.	7	1	\$ 2,169.00	All Year
Building Leadership Team	SRES	Welker, Laura M.	7	3	\$ 2,563.00	All Year
Instructional Technology Department Chair	SRES	McNaughton, Hallie M.	7	3	\$ 2,563.00	All Year
Building Leadership Team	TRES	Bruff, Linda S.	7	10	\$ 3,943.00	All Year
Building Leadership Team	TRES	Harden, Dana A.	7	1	\$ 2,169.00	All Year
Building Leadership Team	TRES	McElwee, Aimee M.	7	5	\$ 2,958.00	All Year
Building Leadership Team	TRES	Polansky, Nicole L.	7	3	\$ 2,563.00	All Year
Building Leadership Team	TRES	Rice, Tracie L.	7	8	\$ 3,549.00	All Year
Instructional Technology Department Chair	TRES	Stull, Ryan E.	7	1	\$ 2,169.00	All Year
Building Leadership Team	WCES	Barnes, Megan A.	7	0	\$ 1,972.00	All Year
Building Leadership Team	WCES	Daniel, Brandy D.	7	0	\$ 1,972.00	All Year
Building Leadership Team	WCES	EauClaire, Kelly L.	7	0	\$ 1,972.00	All Year
Building Leadership Team	WCES	Hogan, Molly G.	7	0	\$ 1,972.00	All Year
Building Leadership Team	WCES	Sherrard, Anita S.	7	5	\$ 2,958.00	All Year
Instructional Technology Department Chair	WCES	Laughbaum, Laura J.	7	3	\$ 2,563.00	All Year
Building Leadership Team	WRES	Heironimus, Stephanie M.	7	1	\$ 2,169.00	All Year
Building Leadership Team	WRES	Mathews, Emily M.	7	1	\$ 2,169.00	All Year
Building Leadership Team	WRES	Payne, Jill E.	7	1	\$ 2,169.00	All Year
Building Leadership Team	WRES	Scott, Tara L.	7	4	\$ 2,760.00	All Year
Building Leadership Team	WRES	Smith, Kathleen J.	7	7	\$ 3,352.00	All Year
Instructional Technology Department Chair	WRES	Mickens, Shawn J.	7	3	\$ 2,563.00	All Year
Building Department Chairs						
Language Arts	OBMS	Nagel, Morgan A.	7	4	\$ 2,760.00	All Year

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Mathematics	OBMS	Holmberg, Monica L.	7	4	\$ 2,760.00	All Year
Science	OBMS	Callif, Holly M.	7	3	\$ 2,563.00	All Year
Social Studies	OBMS	Emrich, Justin D.	7	2	\$ 2,366.00	All Year
Special Education	OBMS	Palmer, Beth A.	7	4	\$ 2,760.00	All Year
Technology	OBMS	Tomas, Christin M.	7	10	\$ 3,943.00	All Year
Language Arts	OHMS	Brown, Julie C.	7	4	\$ 2,760.00	All Year
Mathematics	OHMS	Helline, Todd J.	7	4	\$ 2,760.00	All Year
Science	OHMS	Stried, Jessica N.	7	10	\$ 3,943.00	All Year
Social Studies	OHMS	Kern, Tami R.	7	4	\$ 2,760.00	All Year
Special Education	OHMS	Spencer, Hillary A.	7	10	\$ 3,943.00	All Year
Technology	OHMS	Meta, James R.	7	10	\$ 3,943.00	All Year
Language Arts	OLMS	Klein, Mary T.	7	0	\$ 1,972.00	All Year
Mathematics	OLMS	Nichols, Lisa M.	7	6	\$ 3,155.00	All Year
Science	OLMS	Racette, Margaret E.	7	4	\$ 2,760.00	All Year
Social Studies	OLMS	Chittock, Fred J.	7	10	\$ 3,943.00	All Year
Special Education	OLMS	Buckerfield, Abby M.	7	10	\$ 3,943.00	All Year
Technology	OLMS	Long, Cynthia M.	7	10	\$ 3,943.00	All Year
Language Arts	OOMS	Bragg, Jennifer R.	7	3	\$ 2,563.00	All Year
Mathematics	OOMS	Durbin, Jamie R.	7	6	\$ 3,155.00	All Year
Science	OOMS	Syroka, Kelly S.	7	3	\$ 2,563.00	All Year
Social Studies	OOMS	Marconi, Kristin E.	7	4	\$ 2,760.00	All Year
Special Education	OOMS	McGuinness, Jennifer L.	1/2 of 7	6	\$ 1,577.50	All Year
Special Education	OOMS	Ross, Alysse M.	1/2 of 7	3	\$ 1,281.50	All Year
Technology	OOMS	McClaskey, Diane E.	7	3	\$ 2,563.00	All Year
Language Arts	OSMS	Biggam, Valerie N.	1/2 of 7	1	\$ 1,084.50	All Year
Language Arts	OSMS	Ross, Chelsea R.	1/2 of 7	1	\$ 1,084.50	All Year
Mathematics	OSMS	Snyder, Kirstie A.	7	0	\$ 1,972.00	All Year
Science	OSMS	Thomas, Jaimie A.	7	8	\$ 3,549.00	All Year
Social Studies	OSMS	Hanna, Eric O.	7	4	\$ 2,760.00	All Year
Special Education	OSMS	Moore, Rachael A.	7	1	\$ 2,169.00	All Year
Technology	OSMS	Glassburn, Joel M.	1/2 of 7	9	\$ 1,873.00	All Year
Technology	OSMS	Simpson, Jill M.	1/2 of 7	10	\$ 1,971.50	All Year
Foreign Language	OHS	Thomson, Margaret O.	7	4	\$ 2,760.00	All Year
Guidance Counselor	OHS	Naveau, Michael P.	1/2 of 7	3	\$ 1,281.50	All Year
Guidance Counselor	OHS	Roberts, Meghan B.	1/2 of 7	1	\$ 1,084.50	All Year
Health/Physical Education/ Business/Family/Consumer Science	OHS	Lewis, Jennifer L.	1/3 of 7	2	\$ 788.67	All Year
Health/Physical Education/ Business/Family/Consumer Science	OHS	Shank, Linda S.	1/3 of 7	10	\$ 1,314.33	All Year
Health/Physical Education/ Business/Family/Consumer Science	OHS	Wells, Eric B.	1/3 of 7	2	\$ 788.67	All Year
Language Arts	OHS	Hartley, Jill C.	7	4	\$ 2,760.00	All Year
Mathematics	OHS	Humes, Elaine K.	7	10	\$ 3,943.00	All Year
Performing Arts	OHS	Beck, Michelle L.	1/2 of 7	4	\$ 1,380.00	All Year
Performing Arts	OHS	Brun, Ian J.	1/2 of 7	8	\$ 1,774.50	All Year
Science	OHS	Fairbanks, Nancy L.	7	4	\$ 2,760.00	All Year
Social Studies	OHS	Shaw, S. Tyler	7	2	\$ 2,366.00	All Year
Technology	OHS	Gammill, Adam W.	1/2 of 7	2	\$ 1,183.00	All Year
Technology	OHS	Gavula, Erin R.	1/2 of 7	2	\$ 1,183.00	All Year
Visual Arts/Industrial Technology	OHS	Harman, David M.	1/2 of 7	4	\$ 1,380.00	All Year

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Visual Arts/Industrial Technology	OHS	Shawberry, Teresa A.	1/2 of 7	8	\$ 1,774.50	All Year
Foreign Language	OLHS	Baehr, Lisa E.	1/2 of 7	3	\$ 1,281.50	All Year
Foreign Language	OLHS	Fejko, Stephanie A.	1/2 of 7	3	\$ 1,281.50	All Year
Guidance Counselor	OLHS	Sisko, Bobbie M.	7	3	\$ 2,563.00	All Year
Health/Physical Education/ Business/Family/Consumer Science	OLHS	Underman, Abby M.	7	3	\$ 2,563.00	All Year
Language Arts	OLHS	Moore, Christopher C.	1/2 of 7	1	\$ 1,084.50	All Year
Language Arts	OLHS	Overbeck, Christa W.	1/2 of 7	1	\$ 1,084.50	All Year
Mathematics	OLHS	Ross, Kate E.	7	6	\$ 3,155.00	All Year
Performing Arts	OLHS	O'Neal, R. Douglas	7	10	\$ 3,943.00	All Year
Science	OLHS	Johnson, Erin M.	7	2	\$ 2,366.00	All Year
Social Studies	OLHS	Crandall, Linda S.	7	1	\$ 2,169.00	All Year
Technology	OLHS	Hale, David G.	1/2 of 7	3	\$ 1,281.50	All Year
Technology	OLHS	Poindexter, Leeann M.	1/2 of 7	1	\$ 1,084.50	All Year
Visual Arts/Industrial Technology	OLHS	Heckelman, Nadene L.	7	3	\$ 2,563.00	All Year
Foreign Language	OOHS	Sink, Sonia L.	7	10	\$ 3,943.00	All Year
Guidance Counselor	OOHS	Otten, Pamela L.	7	5	\$ 2,958.00	All Year
Health/Physical Education/ Business/Family/Consumer Science	OOHS	Frye, Ginger D.	1/2 of 7	7	\$ 1,676.00	All Year
Health/Physical Education/ Business/Family/Consumer Science	OOHS	Wade, Claudia A.	1/2 of 7	10	\$ 1,971.50	All Year
Language Arts	OOHS	Vescelius, Andrea L.	7	8	\$ 3,549.00	All Year
Mathematics	OOHS	Burcham, Joanna C.	7	10	\$ 3,943.00	All Year
Performing Arts	OOHS	Brooks, Cheryl E.	7	6	\$ 3,155.00	All Year
Science	OOHS	Timmons, Jessica P.	7	3	\$ 2,563.00	All Year
Social Studies	OOHS	Jordan, John R.	7	7	\$ 3,352.00	All Year
Special Education	OOHS	Lower, Marcia S.	7	6	\$ 3,155.00	All Year
Technology	OOHS	Guse, Kevin R.	7	6	\$ 3,155.00	All Year
Visual Arts/Industrial Technology	OOHS	Forney, Stephanie J.	1/2 of 7	0	\$ 986.00	All Year
Visual Arts/Industrial Technology	OOHS	Schmidt, Rory J.	1/2 of 7	10	\$ 1,971.50	All Year
Choir						
Choir Director	OLMS	Ruff, Amy R.	5	10	\$ 4,732.00	All Year
District Department Chairs						
Gifted (K-8) ¹	TRES	Dittman, Rebecca S.	7	5	\$ 2,958.00	All Year
Guidance (K-5)	CES	Strayer, Kathleen C.	7	3	\$ 2,563.00	All Year
Guidance (6-8)	OLMS	Durell, Jason D.	7	4	\$ 2,760.00	All Year
Health/Physical Education (6-8)	OSMS	Witt, Katy A.	7	3	\$ 2,563.00	All Year
Performing Arts (K-5)	CES	Miracle, Aileen N.	1/2 of 7	4	\$ 1,380.00	All Year
Performing Arts (K-5)	LTES	Walls, Lori M.	1/2 of 7	8	\$ 1,774.50	All Year
Performing Arts (6-8)	OBMS	Kelley, Jessica G.	1/2 of 7	3	\$ 1,281.50	All Year
Performing Arts (6-8)	OOMS	Cabral Hever, Jennifer A.	1/2 of 7	4	\$ 1,380.00	All Year
Physical Education (K-5)	ISES	Gnagy, Greta K.	1/2 of 7	10	\$ 1,971.50	All Year
Physical Education (K-5)	ISES	Riebold, Kirsti J.	1/2 of 7	1	\$ 1,084.50	All Year
Visual Arts (K-5)	LTES	Juravich, Jonathan D.	1/2 of 7	4	\$ 1,380.50	All Year
Visual Arts (K-5)	WRES	Stake, Jan K.	1/2 of 7	8	\$ 1,774.50	All Year
Visual Arts (6-8)	OLMS	Kardas, Rebecca O.	7	10	\$ 3,943.00	All Year
Diversity Liaisons						
Diversity Liaison ²	ACES	Nye, Mollie B.	7	3	\$ 2,563.00	All Year
Diversity Liaison ²	AES	Ailiff, Connie J.	1/2 of 7	3	\$ 1,281.50	All Year
Diversity Liaison ²	AES	Walker, Kristin A.	1/2 of 7	1	\$ 1,084.50	All Year

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Diversity Liaison ²	CES	Thomas, Mikela R.	7	3	\$ 2,563.00	All Year
Diversity Liaison ²	FTES	Agronoff, Cheryl L.	7	3	\$ 2,563.00	All Year
Diversity Liaison ²	GOES	Beabout, Bree L.	7	0	\$ 1,972.00	All Year
Diversity Liaison ²	ISES	Rogers, Lindsey L.	7	0	\$ 1,972.00	All Year
Diversity Liaison ²	JCES	Conaway, Melanie L.	7	3	\$ 2,563.00	All Year
Diversity Liaison ²	LTES	Fisher, Christina M.	7	0	\$ 1,972.00	All Year
Diversity Liaison ²	OCES	Simpson, Laura G.	7	3	\$ 2,563.00	All Year
Diversity Liaison ²	OMES	Cunningham, Bethany M.	1/2 of 7	2	\$ 1,183.00	All Year
Diversity Liaison ²	OMES	Amy Lewis M.	1/2 of 7	1	\$ 1,084.50	All Year
Diversity Liaison ²	SRES	Dahman, Amalee C.	7	3	\$ 2,563.00	All Year
Diversity Liaison ²	WCES	Russell, Olivia K.	7	0	\$ 1,972.00	All Year
Diversity Liaison ²	WRES	Gutierrez, Jamie M.	7	2	\$ 2,366.00	All Year
Diversity Liaison ²	OLMS	Tate, Elisabeth A.	7	3	\$ 2,563.00	All Year
Diversity Liaison ²	OOMS	Barkhurst, Brian M.	7	3	\$ 2,563.00	All Year
Diversity Liaison ²	OSMS	Foster, Kimberly A.	7	3	\$ 2,563.00	All Year
Diversity Liaison ²	OHS	McKnight, Selena N.	7	0	\$ 1,972.00	All Year
Diversity Liaison ²	OLHS	Heckman, Nance E.	7	1	\$ 2,169.00	All Year
Diversity Liaison ²	OOHS	Lewis Sr., Stephen	7	1	\$ 2,169.00	All Year
Drama Club						
Drama Club Advisor	OLMS	Cherubino, Joseph A.	10	10	\$ 1,183.00	All Year
French Club						
French Club Advisor	OHS	Gavula, Erin R.	1/2 of 11	9	\$ 374.50	All Year
French Club Advisor	OHS	Lammers, Pascale	1/2 of 11	4	\$ 276.00	All Year
French Club Advisor	OLHS	Fejko, Stephanie A.	11	10	\$ 789.00	All Year
French Club Advisor	OOHS	Sauder, Larissa R.	11	7	\$ 670.00	All Year
Freshman Class Advisor						
Freshman Class Advisor	OHS	Reeder, Kristin M.	1/2 of 11	0	\$ 197.00	All Year
Freshman Class Advisor	OHS	Sachs, Erica N.	1/2 of 11	0	\$ 197.00	All Year
Freshman Class Mentor						
Freshman Class Mentor	OHS	Lewis, Jennifer L.	1/4 of 4	4	\$ 985.75	All Year
Freshman Class Mentor	OHS	Middleton, Kathleen M.	1/4 of 4	4	\$ 985.75	All Year
Freshman Class Mentor	OHS	Trostle, Amanda L.	1/4 of 4	8	\$ 1,183.00	All Year
Freshman Class Mentor	OHS	Williams, Mia A.	1/4 of 4	10	\$ 1,281.50	All Year
Freshman Class Mentor	OLHS	Craven, Brandi R.	1/2 of 4	1	\$ 1,676.00	All Year
Freshman Class Mentor	OLHS	Lindow, Brian C.	1/2 of 4	6	\$ 2,169.00	All Year
German Club Advisor						
German Club Advisor	OHS	Krammes, Stephen L.	11	10	\$ 789.00	All Year
German Club Advisor	OLHS	Moore, Nicole D.	11	10	\$ 789.00	All Year
Habitat for Humanity						
Habitat for Humanity - Volunteer	OHS	Fox, Kurt A.	N/A	N/A	\$ -	All Year
In the Know						
In the Know Advisor	OHS	Lammers, Pascale	1/2 of 8	1	\$ 838.00	All Year
In the Know Advisor	OHS	Poston, Amy M.	1/2 of 8	5	\$ 1,035.00	All Year
In the Know Advisor	OOHS	Lower, Marcia S.	8	7	\$ 2,267.00	All Year
Industrial Tech						
Industrial Tech Advisor	OLHS	Marinelli, Mark A.	11	1	\$ 434.00	All Year
Industrial Tech Advisor	OOHS	Chaney, Lindsay M.	11	1	\$ 434.00	All Year

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Junior Class Advisor						
Junior Class Advisor	OHS	Miller, Amy M.	8	6	\$ 2,169.00	All Year
Junior Class Advisor	OLHS	Uhle, Katherine M.	8	2	\$ 1,775.00	All Year
Junior Class Advisor	OOHS	Uritus, Samantha L.	1/2 of 8	4	\$ 986.00	All Year
Junior Class Advisor	OOHS	Whitney, Rebecca A.	1/2 of 8	1	\$ 838.00	All Year
Math Counts						
Math Counts Advisor ³	OLMS	Vagnier, Carolyn G.	10	2	\$ 868.00	All Year
Math Counts Advisor ³	OSMS	Savage, Adam M.	10	2	\$ 868.00	All Year
Music						
Orchestra / Strings Director	OOHS	Cornett, Lori L.	1/2 of 6	10	\$ 2,169.00	All Year
Orchestra / Strings Director	OSMS	Waite, Kathleen M.	8	10	\$ 2,563.00	All Year
Vocal Music Accompanist	OLHS	Droste, Anne C.	4	8	\$ 4,732.00	All Year
Vocal Music Director	OSMS	Testa, Nina A.	5	4	\$ 3,549.00	All Year
Vocal Music Keynotes Director	OLHS	O'Neal, R. Douglas	4	10	\$ 5,126.00	All Year
National Honor Society						
National Honor Society Advisor	OHS	Hamilton, Whitney C.	1/2 of 11	0	\$ 197.00	All Year
National Honor Society Advisor	OHS	Thomson, Margaret A.	1/2 of 11	5	\$ 296.00	All Year
National Honor Society Advisor	OOHS	Hosgood, Leslie A.	11	4	\$ 552.00	All Year
Robotics Club						
Robotics Club Advisor ⁴	District	Schmidt, Rory J.	7	3	\$ 2,563.00	All Year
School Newspaper						
School Newspaper Advisor	OHS	Roads, Jessica E.	10	8	\$ 1,104.00	All Year
School Newspaper Advisor	OLHS	Burtch, Derek T.	10	2	\$ 868.00	All Year
School Newspaper Advisor	OOHS	Phillips, Kari E.	10	9	\$ 1,144.00	All Year
Senior Class Advisor						
Senior Class Advisor	OHS	Centa, Erin C.	1/2 of 9	7	\$ 936.50	All Year
Senior Class Advisor	OHS	Hamilton, Whitney C.	1/2 of 9	7	\$ 936.50	All Year
Senior Class Advisor	OLHS	Lewis, Victoria K.	1/2 of 9	7	\$ 936.50	All Year
Senior Class Advisor	OLHS	Zahran, Alessandra H.	1/2 of 9	2	\$ 690.00	All Year
Senior Class Advisor	OOHS	Cable, Kelly A.	1/4 of 9	1	\$ 320.50	All Year
Senior Class Advisor	OOHS	Calland, Laura C.	1/4 of 9	1	\$ 320.50	All Year
Senior Class Advisor	OOHS	McCleary, Amanda S.	1/4 of 9	1	\$ 320.50	All Year
Senior Class Advisor	OOHS	Phillips, Kari E.	1/4 of 9	1	\$ 320.50	All Year
Service Club						
Service Club Advisor ⁵	OHS	Shank, Linda S.	1/2 of 9	3	\$ 739.50	All Year
Service Club Advisor ⁵	OHS	Sidol, Eric M.	1/2 of 9	0	\$ 591.50	All Year
Service Club Advisor ⁵	OLHS	Baehr, Lisa E.	1/2 of 9	1	\$ 641.00	All Year
Service Club Advisor ⁵	OOHS	Gilbert, Jamie M.	1/3 of 9	1	\$ 427.33	All Year
Service Club Advisor ⁵	OOHS	Leonard, Julie A.	1/3 of 9	1	\$ 427.33	All Year
Service Club Advisor ⁵	OOHS	Paoloni, Jamie M.	1/3 of 9	0	\$ 394.33	All Year
Sophomore Class Advisor						
Sophomore Class Advisor	OHS	Saraullo, Shelley M.	11	2	\$ 473.00	All Year
Sophomore Class Advisor	OLHS	Loparich, Brittany L.	1/2 of 11	1	\$ 217.00	All Year
Sophomore Class Advisor	OLHS	Shuman, Molly M.	1/2 of 11	0	\$ 197.00	All Year
Sophomore Class Advisor	OOHS	Dotson, Alexandra L.	11	3	\$ 513.00	All Year
Spanish Club						
Spanish Club Advisor	OHS	Williams, Mia A.	11	4	\$ 552.00	All Year
Spanish Club Advisor	OOHS	Sink, Sonia L.	11	6	\$ 631.00	All Year
Student Council						

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Student Council Advisor	OOHS	Brenning, Jennifer L.	1/2 of 8	1	\$ 838.00	All Year
Student Council Advisor	OOHS	Sieve, Taylor M.	1/2 of 8	1	\$ 838.00	All Year
Student Council Advisor	OSMS	Savely, Kimberly C.	1/2 of 11	5	\$ 296.00	All Year
Student Council Advisor	OSMS	Wood, Danielle M.	1/2 of 11	2	\$ 236.50	All Year
Teen Advocate						
Teen Advocate Advisor	OHS	Pruchnicki, Alison E.	1/3 of 10	3	\$ 302.33	All Year
Teen Advocate Advisor	OHS	Roberts, Meghan B.	1/3 of 10	3	\$ 302.33	All Year
Teen Advocate Advisor	OOHS	Sensibaugh, Tammy H.	10	7	\$ 1,065.00	All Year
Teen Advocate Advisor	OSMS	Magill, Jacqueline E.	11	2	\$ 473.00	All Year
Thespians						
Thespians Advisor	OHS	Doyle Jr., Michael P.	11	1	\$ 434.00	All Year
Thespians Advisor	OOHS	Swain-Abrams, Cathy D.	11	6	\$ 631.00	All Year
Washington, DC - 8th Grade Trip						
Washington, DC Coordinator	OBMS	Emrich, Justin D.	7	7	\$ 3,352.00	All Year
Washington, DC Coordinator	OLMS	Cherubino, Joseph A.	7	2	\$ 2,366.00	All Year
Washington, DC Coordinator	OSMS	Hanna, Eric O.	3/4 of 7	10	\$ 2,957.25	All Year
Year Book						
Year Book Advisor	OHS	Roads, Jessica E.	6	7	\$ 3,746.00	All Year
Year Book Advisor	OLHS	Granata, Rebecca L.	6	2	\$ 2,760.00	All Year
Year Book Advisor	OOHS	Phillips, Kari E.	6	10	\$ 4,338.00	All Year
Year Book Advisor	OSMS	Thomas, Jaimie A.	11	2	\$ 473.00	All Year
Athletic Manager						
Athletic Manager ⁶	OLMS	Long, Cynthia M.	5	3	\$ 3,352.00	Fall
Athletic Manager ⁶	OOMS	Horman, Daniel J.	5	3	\$ 3,352.00	Fall
Cheerleading						
Varsity Cheerleading Coach	OHS	Hickey, Keeley A.	5	9	\$ 4,535.00	Fall
8th Grade Cheerleading Coach	OHMS	Hull, Jennifer B.	9	4	\$ 1,577.00	Fall
7th Grade Cheerleading Coach	OHMS	Muntean, Nicole V.	9	2	\$ 1,380.00	Fall
8th Grade Cheerleading Coach	OSMS	Frazer, Debra L.	9	6	\$ 1,775.00	Fall
7th Grade Cheerleading Coach	OSMS	Ohmer, Erica C.	9	1	\$ 1,282.00	Fall
Cross Country						
Boys Asst Cross Country Coach	OHS	Jordan, Matthew R.	5	3	\$ 3,352.00	Fall
Girls Asst Cross Country Coach	OHS	Sosa, Jennifer D.	5	3	\$ 3,352.00	Fall
Boys Head Cross Country Coach	OLHS	Mills, Jared G.	4	10	\$ 5,126.00	Fall
Boys Asst Cross Country Coach	OLHS	Buckerfield, Brian W.	5	7	\$ 4,141.00	Fall
Head Cross Country Coach	OOMS	Green, David L.	7	3	\$ 2,563.00	Fall
Drama						
Drama Director	OOHS	Swain-Abrams, Cathy D.	4	8	\$ 4,732.00	Fall
Asst Drama Director	OOHS	Zahrn, Alessandra H.	7	2	\$ 2,366.00	Fall
Drama Technical Director	OLHS	Rathje, David A.	9	10	\$ 2,169.00	Fall
Faculty Manager						
Faculty Manager	OOMS	Williams, Melanie J.	6	2	\$ 2,760.00	Fall
Football						
Head Football Coach	OOHS	Schroeder, Stephen Z.	1	10	\$ 7,098.00	Fall
Asst Football Coach	OOHS	Berndt, Matthew A.	3	10	\$ 5,915.00	Fall
Asst Football Coach	OOHS	Hire, Adam S.	3/4 of 3	9	\$ 4,288.50	Fall
Asst Football Coach	OOHS	Murphy, Spencer M.	1/4 of 3	3	\$ 1,133.75	Fall
Asst Football Coach	OOHS	Roth, Robert L.	3	10	\$ 5,915.00	Fall
Asst Football Coach	OOHS	Tressel, Mark D.	3/4 of 3	8	\$ 4,140.75	Fall

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
8th Grade Football Coach	OHMS	Mellen, Justin M.	6	3	\$ 2,958.00	Fall
7th Grade Asst Football Coach	OHMS	Seed, David C.	7	2	\$ 2,366.00	Fall
8th Grade Football Coach	OOMS	Sansbury, Christopher M.	6	5	\$ 3,352.00	Fall
8th Grade Football Coach	OSMS	Hanna, Eric O.	6	7	\$ 3,746.00	Fall
8th Grade Asst Football Coach	OSMS	Garrison, Kip C.	7	3	\$ 2,563.00	Fall
7th Grade Asst Football Coach	OSMS	Zenker, Max R.	7	1	\$ 2,169.00	Fall
Golf						
Boys Varsity Golf Coach	OHS	Glassburn, Joel M.	4	10	\$ 5,126.00	Fall
Boys JV Golf Coach	OOHS	Fraley, Andrew J.	5	2	\$ 3,155.00	Fall
Boys JV Golf Coach	OLHS	Scherner, Jonathan D.	5	1	\$ 2,958.00	Fall
Golf Coach	OOMS	Farmer, William E.	6	1	\$ 2,563.00	Fall
Soccer						
Boys Asst Soccer Coach	OHS	Ensign, Daniel P.	4	4	\$ 3,943.00	Fall
Boys Asst Soccer Coach	OHS	Vest, Luke G.	4	1	\$ 3,352.00	Fall
Girls Head Soccer Coach	OLHS	McMahon, Kristen L.	2	4	\$ 5,521.00	Fall
Boys Asst Soccer Coach	OOHS	Colotto, Camilo J.	4	8	\$ 4,732.00	Fall
Girls Head Soccer Coach	OOHS	Daugherty, James R.	2	10	\$ 6,704.00	Fall
Volleyball						
Girls Head Volleyball Coach	OHS	Mimna, Michelle L.	2	10	\$ 6,704.00	Fall
Girls Asst Volleyball Coach	OHS	Rager, Sarah A.	4	6	\$ 4,338.00	Fall
Girls Head Volleyball Coach	OLHS	Chapman, Jennifer L.	2	10	\$ 6,704.00	Fall
Girls 8th Grade Volleyball Coach	OHMS	Burggraf, Jennifer M.	6	7	\$ 3,746.00	Fall
Girls 8th Grade Volleyball Coach	OOMS	Beckstedt, Lana A.	6	3	\$ 2,958.00	Fall
Girls 7th Grade Volleyball Coach	OOMS	Snoke, Elizabeth A.	6	4	\$ 3,155.00	Fall
Washington, DC - 8th Grade Trip						
Washington, DC - Chaperone	OBMS	Bickley, Jennifer C.	11	7	\$ 670.00	Fall
Washington, DC - Chaperone	OBMS	Dible, Justin T.	11	2	\$ 473.00	Fall
Washington, DC - Chaperone	OBMS	Dills, Scott R.	11	0	\$ 394.00	Fall
Washington, DC - Chaperone	OBMS	Evancho, Stephen T.	11	1	\$ 434.00	Fall
Washington, DC - Chaperone	OBMS	Good, Joy R.	11	6	\$ 631.00	Fall
Washington, DC - Chaperone	OBMS	Little, Tyler D.	11	0	\$ 394.00	Fall
Washington, DC - Chaperone	OBMS	Schreiber, Adam C.	11	2	\$ 473.00	Fall
Washington, DC - Chaperone	OBMS	Tressel, Mark D.	11	0	\$ 394.00	Fall
Washington, DC - Chaperone	OBMS	Tullis, Jenna L.	11	1	\$ 434.00	Fall
Washington, DC - Chaperone	OBMS	Ubry, Catherine E.	11	1	\$ 434.00	Fall
Washington, DC - Volunteer	OBMS	McCord, Gavin J.	N/A	N/A	\$ -	Fall
Washington, DC - Chaperone	OBMS	Mellen, Justin M.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Milligan, Heather	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Moss, Jacob A.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Pauff, Franklin P.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Preston, Laurie J.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Tomas, Christin M.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Tuttle, William G.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Ward, Meridith D.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Whiteside, Jeffrey L.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Willis, Kristy	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OBMS	Yochum, Dana L.	N/A	N/A	\$ -	Fall
Washington, DC - Chaperone	OHMS	Benesh, Charles F.	11	5	\$ 592.00	Fall
Washington, DC - Chaperone	OHMS	Brown, Julie C.	11	2	\$ 473.00	Fall
Washington, DC - Chaperone	OHMS	Conkling, Keith D.	11	4	\$ 552.00	Fall

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Washington, DC - Chaperone	OHMS	Dieckmann, Kristen P.	11	0	\$ 394.00	Fall
Washington, DC - Chaperone	OHMS	Kern, Tami R.	11	2	\$ 473.00	Fall
Washington, DC - Chaperone	OHMS	Seed, David C.	11	0	\$ 394.00	Fall
Washington, DC - Chaperone	OHMS	Slusser, Ann K.	11	1	\$ 434.00	Fall
Washington, DC - Chaperone	OHMS	Spencer, Hillary A.	11	1	\$ 434.00	Fall
Washington, DC - Chaperone	OHMS	Turner, Justin F.	11	5	\$ 592.00	Fall
Washington, DC - Volunteer	OHMS	Boone, Catherine E.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OHMS	Buckerfield, Brian W.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OHMS	Feehan, Laurie A.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OHMS	Fritch, Bruce A.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OHMS	Hayes, Alannah C.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OHMS	Helline, Todd J.	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OHMS	Nicolosi, R. Aaron	N/A	N/A	\$ -	Fall
Washington, DC - Volunteer	OHMS	Rose, Mark S.	N/A	N/A	\$ -	Fall
Weight Training Coordinator						
Weight Training Coordinator	OOHS	McKendrick, Jason M.	8	10	\$ 2,563.00	Fall
Athletic Manager						
Athletic Manager ⁶	OLMS	Long, Cynthia M.	5	3	\$ 3,352.00	Winter
Athletic Manager ⁶	OOMS	Horman, Daniel J.	5	3	\$ 3,352.00	Winter
Cheerleading						
Varsity Cheerleading Coach	OHS	Hickey, Keeley A.	5	9	\$ 4,535.00	Winter
8th Grade Cheerleading Coach	OHMS	Hull, Jennifer B.	9	4	\$ 1,577.00	Winter
7th Grade Cheerleading Coach	OHMS	Muntean, Nicole V.	9	2	\$ 1,380.00	Winter
Drama						
Asst Drama Director	OLHS	Huber, Jane E.	7	9	\$ 3,746.00	Winter
Drama Director	OOHS	Swain-Abrams, Cathy D.	4	8	\$ 4,732.00	Winter
Drama Technical Director	OLHS	Rathje, David A.	9	10	\$ 2,169.00	Winter
Faculty Manager						
Faculty Manager	OOMS	Williams, Melanie J.	5	2	\$ 3,155.00	Winter
Ski Club						
Ski Club Advisor	OLHS	Rathje, David A.	9	10	\$ 2,169.00	Winter
Weight Training Coordinator						
Weight Training Coordinator	OOHS	McKendrick, Jason M.	8	10	\$ 2,563.00	Winter
Athletic Manager						
Athletic Manager ⁶	OLMS	Long, Cynthia M.	5	3	\$ 3,352.00	Spring
Athletic Manager ⁶	OOMS	Horman, Daniel J.	5	3	\$ 3,352.00	Spring
Drama						
Drama Director	OOHS	Swain-Abrams, Cathy D.	4	8	\$ 4,732.00	Spring
Science Fair						
Science Fair Advisor	OLHS	Rush III, Kevin D.	10	1	\$ 828.00	Spring
Science Fair Advisor	OSMS	Fletcher, Aimee R.	10	1	\$ 828.00	Spring
Spelling Bee						
Spelling Bee	OSMS	Jones, Judith H.	11	4	\$ 552.00	Spring
Weight Training Coordinator						
Weight Training Coordinator	OOHS	McKendrick, Jason M.	8	10	\$ 2,563.00	Spring

¹Gifted District Department Chair (K-8) - approved by the Board of Education on May 23, 2013, moved from Group 9 to Group 7 on June 26, 2014

SUPPLEMENTAL CONTRACTS

2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Supplemental Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season

²Diversity Liaison - approved by the Board of Education on February 25, 2013

³Math Counts Advisor - approved by the Board of Education on January 8, 2015

⁴Robotics Club Advisor - approved by the Board of Education on November 14, 2013

⁵Service Club Advisor - approved by the Board of Education on January 31, 2013

⁶Athletic Manager - approved by the Board of Education on May 23, 2013

PUPIL ACTIVITY SUPERVISOR CONTRACTS
2016-17 School Year

Recommended for Board of Education Approval on May 19, 2016

Pupil Activity Supervisor Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Band						
Band - Volunteer	OOHS	Holston, Jude D.	N/A	N/A	\$ -	All Year
Band - Volunteer	OOHS	Wills, Vashti R.	N/A	N/A	\$ -	All Year
Cross Country						
Cross Country Chaperone - Volunteer	OHS	Dewese, Caroline Y.	N/A	N/A	\$ -	All Year
Cross Country Chaperone - Volunteer	OHS	Hudson, Michelle M.	N/A	N/A	\$ -	All Year
Cross Country Chaperone - Volunteer	OHS	Kuhlwein, Jennifer A.	N/A	N/A	\$ -	All Year
Cross Country Chaperone - Volunteer	OHS	Murdock, Leslie A.	N/A	N/A	\$ -	All Year
Cross Country Chaperone - Volunteer	OHS	Sapp, Karen M.	N/A	N/A	\$ -	All Year
Teen Advocate						
Teen Advocate Advisor	OHS	West, James D.	1/3 of 10	1	\$ 276.00	All Year
Washington, DC Coordinator						
Washington, DC Coordinator	OSMS	Murdock, Leslie A.	1/4 of 7	2	\$ 591.50	All Year
Yearbook						
Yearbook Advisor	OLMS	Fenneman, Nancy J.	11	8	\$ 710.00	All Year
Cheerleading						
Varsity Cheerleading Coach	OLHS	Adkins, Amy M.	5	10	\$ 4,732.00	Fall
8th Grade Cheerleading Coach	OOMS	Fredrickson, Kristin L.	9	2	\$ 1,380.00	Fall
7th Grade Cheerleading Coach	OOMS	Toprani, Lauren E.	9	1	\$ 1,282.00	Fall
Cross Country						
Boys Head Cross Country Coach	OHS	Whalen, Kenneth E.	4	8	\$ 4,732.00	Fall
Girls Head Cross Country Coach	OHS	Dewese, Dwight D.	4	10	\$ 5,126.00	Fall
Asst Cross Country Coach	OOMS	Dennen, Justin T.	8	1	\$ 1,676.00	Fall
Drama						
Asst Drama Director	OOHS	Braniger, Meredith K.	7	5	\$ 2,958.00	Fall
Drama Choreographer	OOHS	Fark El-Masri, Tracy L.	8	10	\$ 2,563.00	Fall
Field Hockey						
Head Field Hockey Coach	OHS	Brehm, Elizabeth R.	4	2	\$ 3,549.00	Fall
Football						
Asst Football Coach	OLHS	Roberts, Christopher	3	2	\$ 4,338.00	Fall
Asst Football Coach	OOHS	Winn, Joshua R.	1/4 of 3	0	\$ 985.75	Fall
8th Grade Asst Football Coach	OOMS	Ramey, Brent A.	7	2	\$ 2,366.00	Fall
7th Grade Asst Football Coach	OOMS	Goettemoeller, Nathan	7	2	\$ 2,366.00	Fall
Football - Volunteer	OOMS	Pellington, Kyle	N/A	N/A	\$ -	Fall
Golf						
Boys Head Golf Coach	OOHS	Miller, Kristen K.	4	2	\$ 3,549.00	Fall
Girls Head Golf Coach	OOHS	DeAngelis, Cari L.	4	3	\$ 3,746.00	Fall
Soccer						
Boys Head Soccer Coach	OHS	Shick, Patrick L.	2	7	\$ 6,112.00	Fall
Boys Asst Soccer Coach	OHS	Renner, Eric L.	4	2	\$ 3,549.00	Fall
Boys Head Soccer Coach	OLHS	Collins, Richard A.	2	10	\$ 6,704.00	Fall
Boys Asst Soccer Coach	OLHS	Vazquez, Brendan F.	4	3	\$ 3,746.00	Fall
Girls Asst Soccer Coach	OLHS	Carter, Hillary	4	0	\$ 3,155.00	Fall
Girls Asst Soccer Coach	OLHS	Harrison, Tiffany	4	1	\$ 3,352.00	Fall
Girls Asst Soccer Coach	OLHS	Wiet, Jenna C.	4	0	\$ 3,155.00	Fall
Soccer - Volunteer	OLHS	Young, John C.	N/A	N/A	\$ -	Fall
Boys Head Soccer Coach	OOHS	Bryant, Scott A.	2	10	\$ 6,704.00	Fall
Boys Asst Soccer Coach	OOHS	Bayer, Jason E.	4	10	\$ 5,126.00	Fall
Boys Asst Soccer Coach	OOHS	Arefi, Mirbehzad	4	3	\$ 3,746.00	Fall

Pupil Activity Supervisor Contracts 2016-17						
Supplemental Area	Location	Coach / Advisor	Contract			
			Group	Step	Amount	Season
Girls Asst Soccer Coach	OOHS	Mourne, Jacqueline N.	4	0	\$ 3,155.00	Fall
Girls Asst Soccer Coach	OOHS	Weikart, Courtney M.	4	4	\$ 3,943.00	Fall
Soccer - Volunteer	OOHS	Rice, Lucas S.	N/A	N/A	\$ -	Fall
Soccer - Volunteer	OOHS	Wheeler, Nicholas	N/A	N/A	\$ -	Fall
Volleyball						
JV Volleyball Coach	OHS	Kochheiser, Karen L.	4	10	\$ 5,126.00	Fall
Freshman Volleyball Coach	OHS	Irwin, Morgan E.	5	2	\$ 3,155.00	Fall
Freshman Volleyball Coach	OLHS	Rohda, Deryll L.	5	10	\$ 4,732.00	Fall
8th Grade Volleyball Coach	OSMS	Zaye, Lori E.	6	5	\$ 3,352.00	Fall
Washington, DC - 8th Grade Trip						
Washington DC Chaperone - Volunteer	OHMS	Burgan, Donna A.	N/A	N/A	\$ -	Fall
Cheerleading						
Varsity Cheerleading Coach	OLHS	Adkins, Amy M.	5	10	\$ 4,732.00	Winter
8th Grade Cheerleading Coach	OOMS	Fredrickson, Kristin L.	9	2	\$ 1,380.00	Winter
7th Grade Cheerleading Coach	OOMS	Toprani, Lauren E.	9	1	\$ 1,282.00	Winter
Drama						
Asst Drama Director	OOHS	Braniger, Meredith K.	7	5	\$ 2,958.00	Winter
Ski Club						
Ski Club Advisor	OHS	Yacovone, Debra A.	3/4 of 9	10	\$ 1,626.75	Winter
Ski Club Advisor	OOHS	Yacovone, Debra A.	3/4 of 9	10	\$ 1,626.75	Winter
Drama						
Asst Drama Director	OOHS	Braniger, Meredith K.	7	5	\$ 2,958.00	Spring
Drama Choreographer	OOHS	Fark El-Masri, Tracy L.	8	10	\$ 2,563.00	Spring
Spelling Bee						
Spelling Bee Advisor	OLMS	Fraser, Diane H.	11	5	\$ 592.00	Spring

CLASSIFIED ADDITIONAL SERVICE CONTRACT DAYS

2015-16 and 2016-17 School Years

Recommended for Board of Education Approval on May 19, 2016

June (for closing the 2015-16 school year)		
Elementary Buildings	Office Aides	2 days
Middle School Buildings	Office Aides	2 days
July and August (for opening the 2016-17 school year)		
Elementary Buildings	Office Aides	2 days
Middle School Buildings	Athletic/Guidance Aides	10 days

CLASSIFIED SUBSTITUTE LIST - 2016-17
Recommend for Board of Education Approval on May 19, 2016

Abramowitz, Haley	Kienzle, Kenneth W.
Anderson, Karen C.	Kletrovetz, Cheryl A.
Arlinghaus, Nicholas	Knowlton, Kimberly
Arena, Nicole	Koehler, Owen
Armstrong, Mary J.	Kowalski, Michael
Austin, Adrienne	Kreutzer, Andrew
Barnes, Leanne V.	Kuntz, Randy E.
Beams, Karen	Kurelic, Sheryl L.
Bergamesca, Christopher	Kwon, Haejin
Biesiadecki, Julie P.	Lambert, Alicia
Bird, Katerina	Lantz, Adam
Borisova, Tayanna P.	LaQuinta, Christina M.
Bottger, Janine M.	Leidtke, Julie A.
Breault, Gil J.	Lloyd III, Harry A.
Brett, Rachel M.	Long, Robert L.
Briggs, Tasha R.	Lowther, Betty J.
Broadwater, Leslie A.	Lucas, Julie A.
Brown, Beth A.	Marshall, Melanie D.
Bruck, Anna	Maurer, Daniel M.
Bruck, Chester F.	McCollum, Lisa
Brunca, Melissa M.	Meade, Bryce C.
Buening, Michele S.	Metclaf, Teresa L.
Burns, Betty Jo	Miller, Cheryl L.
Cameron, Ryan P.	Miller, Sharon E.
Cearly Edward E.	Miner, Justin L.
Chapman Timothy D.	Monago, Rebecca S.
Coonfare, John W.	Montgomery, Eugena L.
Coy, Jennifer A.	Morrison, Samuel D.
Deep, Austin	Naguleswaran, Dhamayanthi
Dempsey, Larry D.	Noble, Barbara C.
Dersom, Joyce A.	Norfolk, Elizabeth A.
Derwent, David A.	Offenbacher, Jennifer
Devine, Debra C.	Painter, Michael L.
Diehr, Kelley E.	Palo, Andrew
Dittman, Jr., Fredrick C.	Partin, Alisha I.
Dunnick, Katelyn	Patel, Rekha H.
Dunnick, Sonya K.	Patel, Tejal H.
Dusrt, Monique R.	Patterson, Deborah J.
Dusrt, Noah T.	Peirsol, Debra L.
Ebare, Kelly E.	Penry, Jeffrey S.
Edwards, Brenda K.	Pounds, Nicole G.
Evans, Teresa A.	Price, Keith A.
Fallen, Thomas	Proctor, Robert K.
Foley, Mary	Querry, Evan M.

Frederick, Matthew B.	Quigley, Stacy
Gaines, Kristina L.	Ramsey, Kevin L.
Galloway, Tyler	Richmond, Everece M.
Gilliam, Jarrod T.	Roberts, Kevin J.
Gilpin, James E.	Robinson, Sharone D.
Glason, Cheryl R.	Rossmann, Krista
Gollmar, Isabel D.	Salupo, Samuel
Gore, Jacqueline M.	Sayers, Kelly K.
Gossett, Leanne	Saylor, Annette J.
Gresham, Carrie M.	Scharf Radulka
Gunawan, Djulita	Schmersal, Alexander M.
Hall, Ellen R.	Shiverdecker, Sally M.
Hampton, Ava	Shoemaker, Mary J.
Hampton, Jason L.	Shults, Mary A.
Hancock, Lynn K.	Shumaker, Landunn C.
Hartley, Allen R.	Sicker, Andrew J.
Hawk, Stephanie	Skidmore, Matthew
Heid, Linda J.	Skidmore, Melissa E.
Heilman, Ben D.	Smith, Jack
Heilman, Cindy L.	Stein, Nathaniel F.
Hersey, Jennifer L.	Sturkie-Johns, Cassandra J.
Hershiser, Nathan	Szasz, Sara E.
Hewitt, Sarah	Taylor, Judy M.
Hill Jr., Patrick B.	Tilton, Vivan J.
Himler, Tim A.	Utley, Megan E.
Hopkins, Gabriel	Van Gundy, Daniel
Hoppenjans, Jeanne	Walker Jr, Lawrence M.
Hughes, Mary E.	Wenner, David M.
James, Loretta C.	Williams, Jarrett
Jebelean, Wendy R.	Williams, Linda A.
Keene, Cindy	Wiltjer, Janet D.
Keene, Cynthia S.	Wortman, Regina S.
Kellow, Pamela J.	Wright, Adam D.
Kezele, Kevin	Yadav, Anita
Koehler, Owen	Young, Sharon K.
Kickbusch, Stacey J.	Zappitelli, Stephanie A.
	Zarley, Allison R.



Organization: <u>Montgomery Local Schools</u>	Contact: <u>Kathy Glassburne</u>
Mailing Address: <u>3580 Home Rd</u>	Email: <u>Kathy_Glassburne@OISD.us</u>
City, Zip: <u>Powell, Ohio 43065</u>	Phone: <u>740-657-4082</u>

Will applicant /entry play live or recorded music? ___ Yes ☒ No

Approximate Number of Participants: 1

Approximate Number of Vehicles (Cars, Trucks, Trailers, Wagons, Scooters, Bicycles, Etc.): SCHOOL BUS

List of All Vehicles, Characters, Animals, etc. (Description & Quantity): _____

1 - SCHOOL BUS.

Describe how your organization/unit will focus on the required patriotic theme by displaying, carrying, decorating and/or incorporating an American flag: _____

RED/WHITE/BLUE - BALLOONS-FLAGS
ETC. ☺

Does your group plan to distribute any item at or during the parade? Yes ☒ No

If "yes", please describe and if you plan to distribute written information/literature, send a sample if possible. _____

Please return this application as soon as possible, but no later than April 29th.
If entry description is not available at time of application, you may be called for more information.

GENERAL RELEASE

For the purpose of participating in the Powell Memorial Day Parade, I (we) do hereby and forever discharge the City of Powell from all actions, suits, debts, claims, and demands of any kind, for any injuries sustained by me or anyone in our group, or for any losses or property damage which may occur arising out of our participation in the parade. Furthermore, I (we) agree to abide by all parade rules. Decisions by the City of Powell are final and binding.

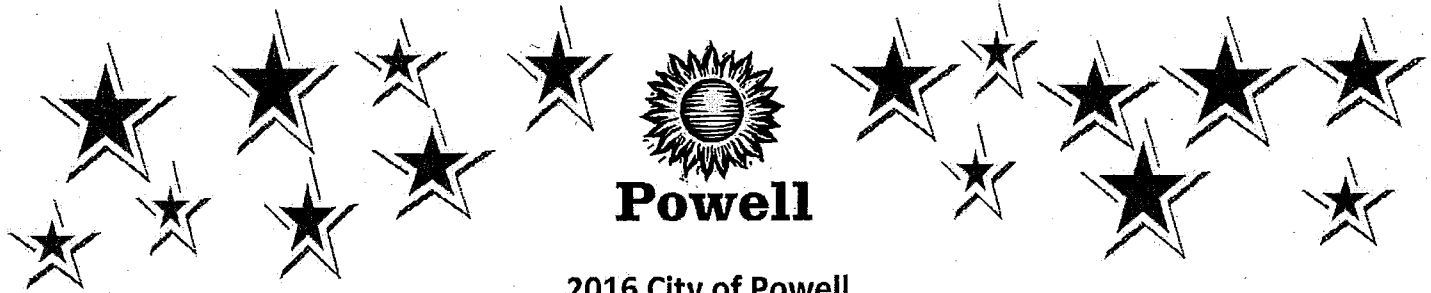
Signature: [Signature] Date: 4-14-16

Thank you for your interest!

Please return this form no later than April 29 via one of the following options:

1. Drop off or Mail: Memorial Day Parade, ATTN: Patti, 47 Hall Street, Powell, OH 43065
2. FAX to: (614) 885-5594
3. Email: pmills@cityofpowell.us

For additional information, call (614) 396-3354



**2016 City of Powell
Memorial Day Parade & Veterans Memorial Ceremony**

TIME

- Monday, May 30, 2016, the parade formation begins at 8:30 AM with step-off at 10:00 AM.
- Motorized Units 1-35 will line up at 8:45 AM; Units 36-70 at 9:10 AM. All vehicles participating in the parade must be in their designated locations by 9:30 AM for safety reasons. Units not in place by the time in which they are assigned may lose their spot in the parade and be placed at the end of the parade.
- All walking units should be in their designated locations by 9:45 AM.
- A memorial ceremony honoring all veterans will take place immediately after the parade at the Greater Powell Veterans Memorial located in Village Green Park behind the Municipal Building.

PLACE

- A map of the parade route is included in this packet.
- Vehicles IN THE PARADE must enter the staging area (on Grace Drive) from the south.
- Parking for vehicles NOT IN THE PARADE is available at the Powell Center on the northeast corner of Grace Drive and Powell Road (Olentangy Street). If parade participants are being dropped off, please use this same location.
- Please refrain from shaking hands with parade viewers or letting parade viewers pet animals in the parade in order to avoid gaps in the parade.
- Although the parade ends the Powell Road railroad tracks, motorized vehicles MAY NOT STOP and must continue west over the railroad tracks to keep the parade moving. Walking units may continue over the railroad tracks or enter Village Green Park for the Memorial service.
- PLAN TO HAVE A PRE-ARRANGED PICK-UP SPOT FOR PARADE PARTICIPANTS.

ADDITIONAL INFORMATION

- ANY vehicle in the City parking lot at 47 Hall Street WILL NOT BE PERMITTED TO LEAVE THE LOT UNTIL THE PARADE HAS CONCLUDED.
- Please remember that this event is meant to showcase the community and show patriotism, NOT to promote businesses or political candidates or causes.
- All parade participants are REQUIRED to display, carry, decorate and/or incorporate an American flag in their parade unit. Wearing red, white and blue is encouraged.
- For safety reasons, handouts (such as candy) are NOT permitted to be thrown from moving vehicles. Handouts MUST be handed, not thrown, to parade onlookers.
- If your unit involves animals, you must provide your own "clean-up crew" to clean up immediately, if necessary, after the animal.
- Placement of parade entries in the lineup is at the discretion of the City of Powell parade committee.
- Due to overhead wires, there is a height restriction of 13 ft. for all vehicles and floats.

CONTACTS

- A Parade Participant Form is included with this packet. The form must be received by Friday, April 29, in order to participate in the parade. Late entries may not be accepted.
- Further questions should be directed to pmills@cityofpowell.us.

PARADE UNIT NUMBERS WILL BE EMAILED THE WEEK OF MAY 23.

RETURN BY JULY 31, 2016

EX. D ~ May 19, 2016
Page 1 of 1



BOARD OF EDUCATION/GOVERNING BOARD RESOLUTION
Authorizing 2016-2017 membership in the Ohio High School Athletic Association

WHEREAS, Olentangy Local Schools of
(SCHOOL DISTRICT NAME, Including City, Community, Local, Exempted Village, Parochial, Private)
814 Shanahan Road, Suite 100, Lewis Center, OH 43035, Delaware County, Ohio
(Street Address/P.O.Box/City/Zip Code) (County)

has satisfied all the requirements for membership in the Ohio High School Athletic Association, a voluntary unincorporated association not-for-profit; and

WHEREAS, the Board of Education/Governing Board ("Board") and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION /GOVERNING BOARD that all schools listed on the reverse side of this card do hereby voluntarily renew membership in the OHSAA and that in doing so, the Constitution and Bylaws of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board does reserve the right to raise the student-athlete eligibility standards as the Board deems appropriate for the schools and students under its jurisdiction; and

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, interpretations and decisions of the OHSAA and to cooperate fully and timely with the Commissioner's Office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board's jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws and Sports Regulations and the interpretations and rulings rendered by the Commissioner's Office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Date of Resolution _____

President of the Board of Education/Governing Board

LIST HIGH SCHOOLS AND GRADE 7-8 SCHOOLS ON REVERSE SIDE

Superintendent

RETURN BY JULY 31, 2016

SCHOOL(S)
(Must Type)

High Schools

Olentangy High School
Liberty High School
Orange High School

Grade 7-8 Schools

Bershire Middle School
Hyatts Middle School
Liberty Middle School
Orange Middle School
Shanahan Middle School

Return to:
OHSAA
4080 Roselea Place
Columbus, OH 43214

**OLENTANGY LOCAL SCHOOL DISTRICT
BUILDING USE COSTS
Effective July 1, 2016**

Approved by the Board of Education _____

Page 1 of 3

	I.	II.	III.	IV.
GROUPS	Curricular or co-curricular functions that are either related to the curriculum or directly sponsored by the Olentangy School District	Community or school supported activities whose activities are student-related and benefit the Olentangy School District	Non-profit Adult community groups; civic groups	For Profit: business/industry, recreational programs for adults, non-community business, private or parochial schools
FACILITIES				
ELEMENTARY	FEE-Gp. I	FEE-Gp. II	FEE-Gp. III	FEE-Gp. IV
Classroom	No cost	\$2.75/hr.	\$40/hr.	\$100/hr.
Gym	No cost	\$2.75/hr.	\$60/hr.	\$150/hr.
Commons/ Multi-purpose	No cost	\$2.75/hr.	\$40/hr.	\$60/hr.
Kitchen	No cost	\$2.75/hr.	\$75/hr.	\$150/hr.
Media Center/ Computer Lab	No cost	\$2.75/hr.	\$100/hr.	\$100/hr.
Baseball/ Softball Field	No cost	\$300 per year	\$100 per use	\$150 per use
Practice Fields	No cost	\$200 per year	\$50 per use	\$75 per use
Outdoor Learning Center	No cost	No cost	\$30/hr.	\$50/hr.
MIDDLE SCHOOL	FEE-Gp. I	FEE-Gp. II	FEE-Gp. III	FEE-Gp. IV
Classroom	No cost	\$3.25/hr.	\$40/hr.	\$100/hr.
Gym	No cost	\$3.25/hr.	\$150/hr.	\$210/hr.
Commons/ Multi-purpose	No cost	\$3.25/hr.	\$40/hr.	\$60/hr.
Kitchen	No cost	\$3.25/hr.	\$100/hr.	\$150/hr.
Media Center/ Computer Lab	No cost	\$3.25/hr.	\$75/hr.	\$100/hr.
Track	No cost	No cost	\$30/hr.	\$40/hr.
Competition Field	No cost	\$100 per day	\$40/hr.	\$50/hr.
Baseball/ Softball Field	No cost	\$400 per year	\$100 per use	\$150 per use
Practice Field	No cost	\$300 per year	\$50 per use	\$75 per use
Stadium Lights	\$30/hr.	\$30/hr.	\$30/hr.	\$30/hr.
HIGH SCHOOL	FEE-Gp. I	FEE-Gp. II	FEE-Gp. III	FEE-Gp. IV
Classroom	No cost	\$3.25/hr.	\$40/hr.	\$100/hr.
Main Gym	No cost	\$3.25/hr.	\$150/hr.	\$210/hr.
Auxiliary Gym	No cost	\$3.25/hr.	\$100/hr.	\$210/hr.
Commons/ Multipurpose	No cost	\$3.25/hr.	\$60/hr.	\$100/hr.
Kitchen	No cost	\$3.25/hr.	\$100/hr.	\$150/hr.
Media Center/ Computer Lab	No cost	\$3.25/hr.	\$75/hr.	\$100/hr.

**OLENTANGY LOCAL SCHOOL DISTRICT
BUILDING USE COSTS
Effective July 1, 2016**

Page 2 of 3

HIGH SCHOOL, continued	FEE-Gp. I	FEE-Gp. II	FEE-Gp. III	FEE-Gp. IV
Baseball/ Softball Field	No cost	\$400 per year	\$100 per use	\$150 per use
Softball Lights	\$15/hr.	\$15/hr.	\$15/hr.	\$15/hr.
Practice Field	No cost	\$300 per year	\$50 per use	\$75 per use
Competition Field (Stadium Turf)	No cost	\$150/hr.	\$350/hr.	\$350/hr.
Stadium Lights	\$30/hr.	\$30/hr.	\$30/hr.	\$30/hr.
Track	No cost	No cost	\$150/hr.	\$150/hr.
Tennis Courts (per court)	No cost	No cost	\$25/hr.	\$25/hr.
(*) Theatre- see bottom of page 3 for detail of special rental agreement provisions.	No cost	\$3.25 hr.	\$150/hr.	\$200/hr.
Misc. Areas	Contact Business Office	Contact Business Office	Contact Business Office	Contact Business Office
ADMINISTRATION	FEE-Gp. I	FEE-Gp. II	FEE-Gp. III	FEE-Gp. IV
Conference Room A/B	\$25/hr.	\$25/hr.	\$75/hr.	\$100/hr.
Conference Room C or D	\$15/hr.	\$15/hr.	\$25/hr.	\$40/hr.
PERSONNEL				
	FEE-Gp. I	FEE-Gp. II	FEE-Gp. III	FEE-Gp. IV
GROUNDS/CUSTODIAL/ MAINTENANCE Personnel (per person)	\$40/hr.	\$40/hr.	\$40/hr.	\$40/hr.
CAFETERIA Personnel (per person)	\$34/hr.	\$34/hr.	\$34/hr.	\$34/hr.
OTHER Certified School Personnel Technology Theatre	\$22/hr.	\$22/hr.	\$22/hr.	\$22/hr.

**OLENTANGY LOCAL SCHOOL DISTRICT
BUILDING USE COSTS
Effective July 1, 2016**

Page 3 of 3

Supplemental Costs and Rental Provisions (as applicable):

- . Facilities Use Form: an approved form is required for use of any school facility by an outside group.
- . Additional personnel fees may apply to use facilities after 9:00pm weekdays and for any other personnel costs incurred.
- . A personnel fee may apply for event set up, event duration, and for tear down and cleaning.
- . Please note that classroom availability is extremely limited.
- . All groups will be assessed snow removal costs on an as needed basis. The charge for the salt will consist of the fair market value of the salt multiplied by the amount used.
- . All fees to be charged as outlined in this document, unless agreed to and executed in writing by the Director of Business Management. All fee adjustments are made on a yearly basis and are subject to review by district administration on an annual basis.

(*) Due to the unique nature of the theatre space, a special theatre rental agreement must also be executed, in addition to a Facility Use Form.

[Eighth Adoption Date: May 19, 2016]
[Seventh Adoption Date: February 26, 2015]
[Sixth Adoption Date: February 1, 2014]
[Fifth Adoption Date: January 12, 2011]
[Fourth Adoption Date: January 13, 2010]
[Third Adoption Date: January 13, 2009]
[Second Adoption Date: May 13, 2008]
[Adoption date: September 9, 1997]

FANNING HOWEY

May 4, 2016

Jeff Gordon
Director of Business Management
Olentangy Local School District
814 Shanahan Road
Lewis Center, OH 43035-9080

Re: 2016 District-Wide Paving Improvements
Olentangy Local School District
Lewis Center, OH
Project No. 216045.00

Dear Mr. Gordon:

Enclosed is the single prime base bid tabulation for the 2016 District-Wide Paving Improvements projects as bid on May 3, 2016. This recommendation was reached through an evaluation of all bids received, evaluation of the project budget, and discussions with the Administration and the project bidders.

The lowest responsible Base Bid for the 2016 District-Wide Paving Improvements was \$209,030.00 which is within the budget estimate.

In consideration of the above information, the following recommendation is made:

Recommendation: Award the following single-prime base bid for the 2016 District-Wide Paving Improvements and waive any irregularities contained therein.

<u>Bid Package</u>	<u>Contractor</u>	<u>Total Base Bid Amount</u>
Base Bid - 2016 District-Wide Paving Improvements	Chemcote, Inc. Dublin, Ohio	\$209,030.00

There was Alternate pricing provided with the bids for additional paving improvements at Shanahan Middle School and Olentangy Orange High School. After review of the base Bids and the budget it is recommended that Alternate Nos. 1A, 1B and 2 be accepted for an additional cost of \$38,845.00 which will bring a total recommended cost of the project to \$247,875.00.

Please contact us if any questions arise or if additional information is required.

Sincerely,

FANNING/HOWEY ASSOCIATES, INC.



Bruce T. Runyon, AIA, LEED AP
Project Executive / Principal

btr/ldb

enclosure

ARCHITECTURE | ENGINEERING

4930 Bradenton Avenue | Dublin, OH 43017
614.764.4661 | fax 614.764.7894 | www.fhai.com

Bid Tabulation

5/3/2016

EX. E.2 ~
Low Bid

Project Name: 2016 District Asphalt Improvements-
Olentangy Local School District

Date: May 3, 2016 Time: 2:00 p.m. local time

Contractors	*Chemcote Incorporated	Triple H Enterprises	Heiberger Paving, Inc.			
Base Bid	\$209,030	\$385,873	\$284,896			
Bid Signed	yes	yes	yes			
Bid Guaranty	yes	yes	yes			
Alternate #1A (NSWC Parking Lot)	\$12,300	\$21,020	\$12,601			
Alternate #1B (Administration Parking Lot)	\$13,630	\$27,780	\$13,457			
Alternate #2 (OOHS Commons Roadway)	\$12,915	\$38,485	\$15,598			



Certified Track Builder on Staff

BID PROPOSAL

DATE: May 1, 2016

TO: Olentangy Local School District
814 Shanahan Rd.
Lewis Center, OH 43035
ATTN: Michelle Murphy Central Office

PROJECT: Hyatts Middle School
6885 Sawmill Pkwy
Latex All-Weather Re-Surface/2 Layer
Track Surface Rejuvenation

AEPA REFERENCE: M-3600-012 Track Surface Rejuvenation
OCEPC REFERENCE: AEPA-012-D

BID INCLUDES:

Application of a **Latex All-Weather Re-Surface/2 Layer "Plexitrac Lighting-Polyresin" Track System.** (California Products "Plexitrac Binder" Polyresin Formula). This system will be applied in two (2) layers over the entire surface, allowing for curing between layers. Spray a pigmented fully UV stabilized black latex coat "Plexitrac Coating" on final layer at a rate of .1 gals per/s.y.

The SBR rubber granules of the 4mm system shall have a consumption of not less than 3.6 lbs. per/sq. yd. of rubber 1-3mm granules. Two (2) layer system with variable rubber granules or strands.

The latex binder shall be applied at .37 gal. per/s.y. and is to be California Products "Plexitrac Binder" polyresin fully UV stabilized black latex. Latex application shall not be less than .37 gal. prior to dilution. The black UV stabilized latex shall be used throughout the entire system.

Materials, equipment and installation by Heiberger Paving, Inc./ Mid America Sports Surfacing Running Tracks-Tennis Courts.

Price includes the color-coded metric striping per the National Federation of State High School Associations.

Price includes clean entire surface of track using high-powered blowers, wire brooms and power broom.

CORPORATE OFFICE

Fisher Tracks, Inc.
1192 235th Street • Boone, IA 50036
800-432-3191 • 515-432-3191 • FAX 515-432-3193
www.fishertracks.com



SOUTHERN OPERATIONS

Fisher Tracks, Inc.
Mansfield, Texas
800-432-3191 x 22 • 817-473-1194 • FAX 817-539-0418
www.fishertracks.com

Price includes masking all adjacent structures with plastic & tape including interior drain and turf field.

Price includes priming the entire surface with latex binder prior to application of rubber granules.

Price includes perforating the entire surface using a weighted turf aerator or another device that will puncture the new surface from bubbling allowing the water to run through it but may not prevent it. **(Very Important; Bubbling of Existing Surface Still May Occur)**. The contractor is not responsible for adhesion of existing surface to existing asphalt.

Price includes patching of delaminated areas.

Price includes the application to the (8) lane track including the field events totaling approximately 5,752 square yards.

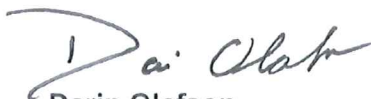
Price does not include any asphalt, concrete, seeding, sodding, fence, athletic in-ground equipment.

TRACK SURFACE REJUVENATION M-3600-012 PRICE-----\$55,588.00

Notes:

1. Add 1% if Fisher Tracks, Inc. is to provide a performance bond.
2. Latex prices fluctuating so this price could change after May of 2016 after which there could be material cost increase.
3. Price does not include any sales or use tax is applicable
4. **ADDITIONAL OPITION:** Rubber Strands in lieu of granules add \$7,000 to the base bid price for a (3) layer system using the same lbs. per/s.y. @ 3.6 lbs. Current track is strands

BY:



**Darin Olofson
Track Consultant
Fisher Tracks, Inc.**



Certified Track Builder on Staff

BID PROPOSAL

DATE:

May 1, 2016

TO:

Olentangy Local School District
814 Shanahan Rd.
Lewis Center, OH 43035
ATTN: Michelle Murphy Central Office

PROJECT:

Olentangy Orange High School
East Orange Rd.
Latex All-Weather Re-Surface/2 Layer
Track Surface Rejuvenation

AEPA REFERENCE:
OCEPC REFERENCE:

M-3600-012 Track Surface Rejuvenation
AEPA-012-D

BID INCLUDES:

Application of a **Latex All-Weather Re-Surface/2 Layer "Plexitrac Lighting-Polyresin" Track System.** (California Products "Plexitrac Binder" Polyresin Formula). This system will be applied in two (2) layers over the entire surface, allowing for curing between layers. Spray a pigmented fully UV stabilized black latex coat "Plexitrac Coating" on final layer at a rate of .1 gals per/s.y.

The SBR rubber granules of the 4mm system shall have a consumption of not less than 3.6 lbs. per/sq. yd. of rubber 1-3mm granules. Two (2) layer system with variable rubber granules or strands.

The latex binder shall be applied at .37 gal. per/s.y. and is to be California Products "Plexitrac Binder" polyresin fully UV stabilized black latex. Latex application shall not be less than .37 gal. prior to dilution. The black UV stabilized latex shall be used throughout the entire system.

Materials, equipment and installation by Heiberger Paving, Inc./ Mid America Sports Surfacing Running Tracks-Tennis Courts.

Price includes the color-coded metric striping per the National Federation of State High School Associations.

Price includes clean entire surface of track using high-powered blowers, wire brooms and power broom.

CORPORATE OFFICE

Fisher Tracks, Inc.

1192 235th Street • Boone, IA 50036
800-432-3191 • 515-432-3191 • FAX 515-432-3193
www.fishertracks.com



SOUTHERN OPERATIONS

Fisher Tracks, Inc.
Mansfield, Texas

800-432-3191 x 22 • 817-473-1194 • FAX 817-539-0418
www.fishertracks.com

Price includes masking all adjacent structures with plastic & tape including interior drain and turf field.

Price includes priming the entire surface with latex binder prior to application of rubber granules.

Price includes perforating the entire surface using a weighted turf aerator or another device that will puncture the new surface from bubbling allowing the water to run through it but may not prevent it. **(Very Important; Bubbling of Existing Surface Still May Occur)**. The contractor is not responsible for adhesion of existing surface to existing asphalt.

Price includes the application to the (8) lane track including the field events totaling approximately 5,615 square yards.

Price does not include any asphalt, concrete, seeding, sodding, fence, athletic in-ground equipment.

TRACK SURFACE REJUVENATION M-3600-012 PRICE-----\$54,700.00

Notes:

1. Add 1% if Fisher Tracks, Inc. is to provide a performance bond.
2. Latex prices fluctuating so this price could change after May of 2016 after which there could be material cost increase.
3. Price does not include any sales or use tax is applicable

BY:



Darin Olofson
Track Consultant
Fisher Tracks, Inc.



Certified Track Builder on Staff

BID PROPOSAL

DATE: May 1, 2016

TO: Olentangy Local School District
814 Shanahan Rd.
Lewis Center, OH 43035
ATTN: Michelle Murphy Central Office

PROJECT: Shanahan Middle School
814 Shanahan Rd.
Track Surface Repair

AEPA REFERENCE: M-3600-013 Track Surface Repair
M-3600-062 Striping

OCPEC REFERENCE: AEPA-012-D

BID INCLUDES:

Patching the All-Weather Track Surface. The delaminated areas shall be cut out and patched using a single component polyurethane binder, Stobitan 135 and EPDM 1-3 mm **Black** rubber granules approximately 33 s.y. The patch material shall be troweled into prepared cut out areas of the track. These areas shall be troweled to make grade in consistency.

Price includes filling approximately 90 feet of existing cracks using **Black** two component polyurethane caulk.

Materials, equipment and installation by Heiberger Paving, Inc./ Mid America Sports Surfacing Running Tracks-Tennis Courts.

Price includes cleaning the area using high-powered blowers, wire brooms and power brooms.

Price includes the application to the delaminated areas approximately 33 square yards.

Price does not include any asphalt, concrete, seeding, sodding, fence, athletic in-ground equipment.

Price does not include striping

CORPORATE OFFICE

Fisher Tracks, Inc.
1192 235th Street • Boone, IA 50036
800-432-3191 • 515-432-3191 • FAX 515-432-3193
www.fishertracks.com



SOUTHERN OPERATIONS

Fisher Tracks, Inc.
Mansfield, Texas
800-432-3191 x 22 • 817-473-1194 • FAX 817-539-0418
www.fishertracks.com

TRACK SURFACE REPAIR M-3600-013 PRICE: -----\$2,853.00

ADDITIONAL OPTIONS IF NEEDED:

RESTRIPE AFFECTED LINES ONLY MINIMUM PRICE-----\$353.00

Notes:

1. Add 1% if Fisher Tracks, Inc. is to provide a performance bond.
2. Price does not include any sales or use tax is applicable

BY:



Darin Olofson
Track Consultant
Fisher Tracks, Inc.

This contract is between the Olentangy Youth Athletic Association (OYAA) and the Olentangy Local Schools (OLS). In consideration for the use of the grounds and facilities of the Olentangy Local Schools OYAA will provide compensation to OLS as described in Appendix A: Facility Use Fees.

Term of Agreement

This contract shall be for a period of one year from July 1, 2016 until June 30, 2017.

- a. Termination Without Cause. Either OLS or OYAA may terminate this agreement without cause, by providing written notice to the other party of the intent to terminate this agreement at least 120 days prior to the effective date of the termination.
- b. Termination Without Cause. Either party may terminate this agreement with cause effective (60) days after providing written notice to the other party of the cause for termination, unless the problem has been remedied to the reasonable satisfaction of the party wishing to terminate the agreement. "Cause" shall be material violation of this agreement, receipt of an unacceptable, determined at the sole discretion of the school, number of complaints related to the use of the facilities by OYAA or any act by OYAA employees or agents exposing the school to liability for personal injury, property damage or money damages

Insurance

OYAA shall keep in force during the term of this agreement, at OYAA's expense, comprehensive general liability insurance to protect against liability incident to the use of or resulting from any acts occurring on or about OLS property. The liability under said insurance to be not less than One Million Dollars(\$1,000,000) for injury to one person in one accident, occurrence or casualty, and not less than a combined single limit of Two Million Dollars(\$2,000,000) for injuries to one or more persons and/or damage to property in any one occurrence. OYAA shall furnish a certificate to OLS by January 31 of each year confirming said coverage.

Indemnity

OYAA agrees to indemnify, hold harmless and defend OLS and board members, officers, agent and employees of the OLS from and against all claims, damages, causes of action, loss, costs, expenses and liability for injuries to deaths of persons or damages to property or operations arising out of the use of the demised premises by OYAA, provided however, that this covenant shall not extend to liabilities proximately caused by any negligent acts or omissions on the part of OLS and its officers, agents, or employees.

Each party hereto shall give to the other prompt and timely written notice of any claim made or suit instituted coming to its knowledge which in any way, directly or indirectly, contingently or otherwise, affects or might affect either, and both shall have the right to participate in the defense of the same to the extent of its own interest.

Uses Prohibited

The premises shall not be used except for the purposes specified in this contract. OYAA shall not do nor permit anything to be done in or about the demised premises, or any of its contents which shall in any way conflict with any law, ordinance, rule or regulation affecting the occupancy and use of the premises which are or may hereafter be enacted or promulgated by any public authority, or in any way obstruct or interfere with other activities at the premises, nor use, nor allow the premises to be used, for any improper, immoral, unlawful or objectionable purposes.

Damages

OYAA coaches will be responsible for the supervision of participants and spectators of all games and practices. OYAA will be financially responsible for any damages as a result of the use of any facility.

Use of Facilities

Softball / Baseball Fields

OYAA will have access to all baseball / softball fields as assigned yearly based on participation in their program. OLSD will review all participation numbers for all organizations requesting the fields and make field assignments yearly in writing. OYAA will complete all maintenance of the fields assigned excluding fencing. OYAA will be responsible for removing all trash their assigned locations.

OYAA will maintain the fields in a safe and playable condition. There will be an inspection of the fields prior to any use by OYAA and at the end of the season prior to being turned back over to the district. Any field that is in disrepair, at the time of final inspection, will be repaired by OYAA at their expense. Should OYAA not make the specified corrections, OLSD will make the repair and bill OYAA for the cost incurred by the district.

Use of the fields will be subject to applicable fees as outlined in Appendix A: Facility Use Fees

Gymnasiums

OYAA may use school gymnasiums as requested through the Olentangy Local Schools Facilities Use program. OLSD will review all participation numbers for all organizations requesting the gymnasiums make gymnasium assignments yearly in writing. Use of the gymnasiums will be subject to applicable fees as outlined in Appendix A: Facility Use Fees

Stadiums

OYAA may use the stadium fields as requested through the facility rental procedures. The use of OLSD stadiums and will be subject to any stadium and lighting fees as applicable in Appendix A: Facility Use Fees.

Recreation Game and Practice Fields

OYAA will complete all lining as necessary for their sports. OYAA will supply all goals as needed. OYAA will provide appropriate maintenance and installation of the goals including the proper anchors as prescribed by the manufacturer.

At the discretion of OYAA they may complete additional maintenance of these fields such as mowing, aerating and seeding.

The use of OLSD stadiums and will be subject to any stadium and lighting fees as applicable in Appendix A: Facility Use Fees

Labor

When district personnel are required for any facility use OYAA will be billed at an hourly rate of \$40 per hour for those services. These rates are subject to change through written notice 60 days prior to the effective date of the change.

OYAA will be billed for any labor costs incurred by the district to remove trash or debris from the district facilities.

Appendix A: Facility Use Fees

District Baseball and Softball Field Use

Elementary Fields - \$300 per year per field

Middle and High School Fields - \$400 per year per field

Lighting Fee - \$30 per hour

Gymnasium Use

Elementary Gymnasium Fee - \$2.75 per hour

High School and Middle School Gymnasium Fee - \$3.25 per hour

Grass Athletic Fields

Elementary \$200 per year

Middle and High School Fields - \$300 per year

Stadium Use

Middle School Stadium - \$100 per day

High School Stadium - Turf Field-\$150 per hour, Lights \$30 per hour

Grass Field- \$75.00 per hour, Lights \$30 per hour

A seasonal fee of \$5000.00 per high school stadium will be assessed for football. This fee includes middle school stadium use as necessary and district employee cost. The lighting fee will be assessed should the stadium lights be utilized during any use by OYAA.

AGREED:

**OYAA
Board of Trustees
P.O. BOX 476
LEWIS CENTER, OH 43035**

By: _____
President

Date: _____

By: _____
Treasurer

Date: _____

AGREED:

**THE BOARD OF EDUCATION OF THE
OLENTANGY SCHOOL DISTRICT
814 SHANAHAN ROAD SUITE 100
LEWIS CENTER, OH 43035-9080**

By: _____
President Dave King

Date: _____

AGREED:

**OLENTANGY SCHOOL DISTRICT
814 SHANAHAN ROAD SUITE 100
LEWIS CENTER, OH 43035-9080**

By: _____
Jeff Gordon
Director of Business Management

Date: _____

SCHOOL SPECIALTY 2016 RFQ FURNITURE ORDER

PRODUCT	ITEM SPEC	FINISH	Units	Unit Cost	Total Cost
Chair STUDENT CHAIR 13" OR 13 1/2"H KINDERGARTEN, 1ST, 2ND GRADE	STUDENT CHAIR (K,1,2): 13 OR 13-1/2"H FOUR LEG CHAIR; ONE PIECE INJECTION MOLDED POLYPROPYLENE PLASTIC SHELL WITH WATERFALL FRONT EDGE; GENTLE LUMBAR SUPPORT; SLIGHT UPPER BACK FLEX; STEEL SWIVEL GLIDES, NYLON GLIDES ARE NOT ACCEPTABLE; CHROME FRAME. MANUFACTURER SHALL PROVIDE PRODUCT WARRANTY FOR A MINIMUM OF 15 YEARS.	<u>FRAME:</u> CHROME <u>SEAT:</u> MANUFACTURER'S STANDARD NAVY	30	\$19.68	\$590.40
Chair STUDENT CHAIR 15" OR 15 1/2"H 3RD, 4TH GRADE	STUDENT CHAIR (3,4): 15 OR 15-1/2"H FOUR LEG CHAIR; ONE PIECE INJECTION MOLDED POLYPROPYLENE PLASTIC SHELL WITH WATERFALL FRONT EDGE; GENTLE LUMBAR SUPPORT; SLIGHT UPPER BACK FLEX; STEEL SWIVEL GLIDES, NYLON GLIDES ARE NOT ACCEPTABLE; CHROME FRAME. MANUFACTURER SHALL PROVIDE PRODUCT WARRANTY FOR A MINIMUM OF 15 YEARS.	<u>FRAME:</u> CHROME <u>SEAT:</u> MANUFACTURER'S STANDARD NAVY	110	\$22.26	\$2,448.60
Chair Student Chair	STUDENT CHAIR: 17" - 18" SEAT HT.; 14 GAUGE TUBULAR STEEL FRAME; ONE-PIECE INJECTION-MOLDED POLYPROPYLENE SHELL WITH ANTI-STATIC ADDITIVE AND WATERFALL FRONT EDGE; GENTLE LUMBAR SUPPORT AND SLIGHT UPPER BACK FLEX. GLIDES FOR VCT. 15 YEAR WARRANTY.	<u>BASE:</u> CHROME <u>POLY SHELL:</u> BLUE	115	\$24.52	\$2,819.80
Chair Task Chair	Mid Back upholstered task chair/pneumatic seat height adjustment, quick back height adjustment with lever, swivel adjustable height t-arms, removable arms, casters, seat dimensions approximately 20"wx18" d, 10 year warranty overall, five year warranty on the casters.	Frame - Black Fabric - grade 3 - Navy	72	\$127.56	\$9,184.32
Desk Student Desks	Four leg Adjustable Height student desk with metal book basket. Minimum 18 gauge steel Frame. Wrap around tubular steel leg support. 18"x24" hard plastic top. Adjustable height 22-29"	Base- Chrome / Hard Plastic - sand or sandstone	250	\$62.69	\$15,672.50
GUEST CHAIR OFFICE/SLED BASE	GUEST CHAIR B (OFFICE): SLED BASE CHAIR MINIMUM 1", ARMS, POWDER COAT FINISH, PLASTIC OR NYLON GLIDES FOR CARPET, FOAM CUSHION SEAT, ARM REST, OVERALL DIMENSIONS APPROXIMATELY 25-3/4"W X 25-1/4"D X 35-1/2"H, 10 YEAR WARRANTY OVERALL.	<u>FRAME:</u> BLACK <u>FABRIC:</u> GRADE 3 - NAVY	55	\$83.08	\$4,569.40
Marker Board Retrofit	Best-Rite 4x8- Marker Board RetroFit Kit, Magnetic Board, Installs over existing chalk boards	Finish - Aluminum Fram, White Board	43	\$185.49	\$7,976.07
Marker Board Retrofit	Best-Rite 4x10- Marker Board RetroFit Kit, Magnetic Board, Installs over existing chalk boards	Finish - Aluminum Fram, White Board	3	\$231.87	\$695.61
Marker Board Retrofit	Best-Rite 4x12- Marker Board RetroFit Kit, Magnetic Board, Installs over existing chalk boards	Finish - Aluminum Fram, White Board	23	\$290.67	\$6,685.41
Marker Board With Tray	Best-Rite 4x8- Marker Board Magnetic With Tray	Finish - Aluminum Fram, White Board	1	\$195.16	\$195.16
		Total Cost			\$50,837.27

EDUCATIONAL FURNITURE 2016 RFQ FURNITURE ORDER

PRODUCT	ITEM SPEC	FINISH	Units	Unit Cost	Total Cost
Bookcase	36" W x 69" H x 14" D double walled metal bookcase. Shell constructed with 18 and 20 gauge steel with reinforced corners (with three adjustable shelves, 1" increments, flush toe kick, four leveling glides, 10 year warranty	Finish: Black	1	\$173.18	\$173.18
Bookcase	36" W x 48" H x 14" D double walled metal bookcase. Shell constructed with 18 and 20 gauge steel with reinforced corners (with Three adjustable shelves, 1" increments, flush toe kick, four leveling glides, 10 year warranty	Finish: Black	10	\$101.66	\$1,016.60
Café Table 30" X 12' CAFÉ TABLE W/ATTACHED STOOLS	30" X 12' CAFETERIA TABLE: RECTANGULAR FOLDING TOP CAFETERIA TABLE, 30" X 144" X 29"H; 3/4" AC GRADE PLYWOOD CORE TOP W/INTEGRAL ENCAPSULATING PLASTIC EDGE; 12 ONE-PIECE ABS PLASTIC ATTACHED STOOLS. TABLE TO HAVE SEMI-OPEN SAFETY LOCK, LOCKING CASTERS, ANTI-SLIP DESIGN AND CLOSED SAFETY POSITION LOCK. 10 YEAR WARRANTY ON ALL COMPONENTS.	LAMINATE: SELECT FROM ALL WILSONART STANDARD LAMINATES.	26	\$1,042.81	\$27,113.06
Chair Folding Chair Caddy	Double-tier folding chair caddy for folding chair CH-14, steel tube construction, chairs hanging from tines, 5" casters, fixed, 2 swivel, 84 chair capacity, 10 year warranty	Color: Manufacturer's Standard	3	\$199.76	\$599.28
Chair METAL FOLDING CHAIR	METAL FOLDING CHAIR: CONSTRUCTED OF STEAM WELDED TUBULAR STEEL WITH HEAVY-DUTY STEEL SEAT BAND BACKREST, 3" FRAME AND THREE WELDED CROSSBARS, 10 YEAR WARRANTY, 5 YEAR WARRANTY ON RUBBER FEET.	FINISH: BLACK	244	\$12.85	\$3,135.40
Stool Adjustable Stool	STOOL (ART): TUBULAR STEEL 16 GAUGE (OR BETTER) FRAME, 5/8" HARD PLASTIC SEAT, METAL FOOT RING WELDED TO LEGS, Adjustable Height 19"-28", STEEL GLIDES, 10 YEAR WARRANTY.	FRAME: CHROME HARD PLASTIC SEAT	25	\$45.62	\$1,140.50
Cart -Table 8' Folding Table	Folding Table cart to hold 30" x 96"x29" fixed height folding table	-	4	\$127.02	\$508.08
Table 8' Folding Table	30" x 96"x29" fixed height folding table, high impact abs plastic etobp and bottom ultrsonically welded together, impervious to moisture, holds approximately 1500 lbs, 3/4" edge, folding fixed height metal wishbone shaped pedestal legs, 14 gauge steel tube metal, 10 year warranty	Color: White	65	\$73.81	\$4,797.65
		Total Cost			\$38,483.75

MARTIN PUBLIC SEATING / SHIFFLER 2016 RFQ FURNITURE ORDER

PRODUCT	ITEM SPEC	FINISH	Units	Unit Cost	Total Cost
Table 30" X 60" ACTIVITY TABLE	ACTIVITY TABLE : 30" X 60" X ADJUSTABLE HT. (APPROXIMATELY 24"-32" MIN.) RECTANGULAR TABLE; MINIMUM 18 GAUGE SEAM WELDED TUBULAR STEEL LEGS; LEGS CONNECTED TO WELDED STEEL FRAME; LOWER SECTION OF LEGS LOCK WITH SET SCREW IN 1" INCREMENTS; 1-1/4" THICK HIGH DENSIVTY SOLID CORE TOP WITH HIGH PRESSURE LAMINATE SURFACE WITH PHENOLIC BACKING SHEET; PVC EDGE; ROUNDED CORNERS; NOTE: INSTALLER TO ADJUST TABLE HEIGHT TO 12" ABOVE SEAT HEIGHT.	BASE; BLACK TOP/EDGE: MAPLE LAMINATE/ CHARCOAL OR BLACK EDGE	20	\$182.30	\$3,646.00
Table KIDNEY-SHAPED ACTIVITY TABLE	ACTIVITY TABLE E: 48" X 72" X ADJUSTABLE HT (APPROXIMATELY 24" - 32" MIN.) KIDNEY SHAPED TABLE; MINIMUM 18 GAUGE SEAM WELDED TUBULAR STEEL LEGS; LEGS CONNECTED TO WELDED STEEL FRAME; LOWER SECTION OF LEGS LOCK WITH SET SCREW IN 1" INCREMENTS; 1-1/4" THICK HIGH DENSITY SOLID CORE TOP WITH HIGH PRESSURE LAMINATE SURFACE WITH PHENOLIC BACKING SHEET; PVC OR URETHANE EDGE (VINYL T-MOLD EDGE NOT ACCEPTABLE); ROUNDED CORNERS; SELF-LEVELING GLIDES; NON-CHIPPING ENAMEL OR CHROME LEGS. MINIMUM 10 YEAR WARRANTY.	BASE; BLACK TOP/EDGE: MAPLE LAMINATE/ CHARCOAL OR BLACK EDGE	6	\$365.83	\$2,195.00
Student Table	HEAVY DUTY STUDENT TABLES - 60"W X 24"D X 30"H WITH HIGH PRESSURE LAMINATE TOPS, ROUNDED CORNERS UNDER TABLETOP OR STEEL CENTER SUPPORT CHANNEL CONNECTED TO STEEL CROSS SUPPORTS; SQUARE TUBE LEGS WELDED TO FRAME OR STEEL CROSS SUPPORTS; ADJUSTABLE SELF-LEVELING STEEL GLIDES. 10 YEAR WARRANTY ON ALL COMPONENTS.	Base: Black, Top - Blue	75	\$138.24	\$10,368.00
Total Cost					\$16,209.00

TOM SEXTON 2016 RFQ FURNITURE ORDER

PRODUCT	ITEM SPEC	FINISH	Units	Unit Cost	Total Cost
CARPET	CARPET: 12' X 12' HEAVY DENSITY CUT PILE CARPET WITH EDGE BINDING, SOLID COLOR, ANTIMICROBIAL AGENT, STAINGUARD, BLEACH AND FADE RESISTANT, RAVEL RESISTANT, MEET OR EXCEED CLASS ONE FIRE RATING, 5 YEAR WARRANTY.	COLOR: MANUFACTURER'S STANDARD NAVY BLUE	68	\$173.89	\$11,824.52
Chair Managerial Office Task Chair	High back large scale upholstered task chair w/pneumatic seat height adjustment, swivel, mid-range knee tilt, tilt tension, tilt lock, fixed loop arms, fixed back, casters for carpet, seat dimensions approximately 21-1/2"w x 18'1/2"d, 10 year warranty overall, 5 year warranty on casters	Frame: Black Fabric: grade 3 - black	6	\$138.00	\$828.00
Table Science Table	HEAVY DUTY STUDENT TABLES - 60"W X 24"D X 30"H WITH CHEMICAL RESISTANT HIGH PRESSURE LAMINATE TOPS, Rounded Corners UNDER TABLETOP OR STEEL CENTER SUPPORT CHANNEL CONNECTED TO STEEL CROSS SUPPORTS; SQUARE TUBE LEGS WELDED TO FRAME OR STEEL CROSS SUPPORTS; ADJUSTABLE SELF-LEVELING STEEL CHISEL, 10 YEAR	Base: Black	31	\$217.11	\$6,730.41
Total Cost					\$19,382.93

ZIMMERMAN 2016 RFQ FURNITURE ORDER

PRODUCT	ITEM SPEC	FINISH	Units	Unit Cost	Total Cost
Desk TEACHER DESK	30" X 60" METAL DESK WITH POWDERCOAT FINISH AND LAMINATE TOP WITH VINYL T-MOLD EDGE. FULL HEIGHT BOX/BOX/FILE AND FILE/FILE PEDESTALS, CENTER DRAWER. FULL LENGTH RECESSED PEDESTAL DRAWER PULLS. FULL MODESTY PANEL. SINGLE KEY PER DESK. 10 YEAR WARRANTY.	BASE: MANUFAC TURER'S STANDAR D TOP: WILSONA RT #4663- 60 TAWNY LEGACY	14	\$372.54	\$5,215.56
Filing Cabinet VERTICAL FILING CABINET	VERTICAL FILE CABINET: 15"W X 28"D 4 Dwr metal file with full-length recessed pulls, 20 gauge (or better) case with 18 gauge tracks, steel ball bearing slides, full extension, powder coat finish, locking drawers (one lock), all filing hardware, include counterweights if not standard, 10 year warranty	Finish: Bla	29	\$178.64	\$5,180.56

\$10,396.12

COUNTERPART NO. _____ OF _____. TO THE EXTENT THAT THIS SCHEDULE CONSTITUTES CHATTEL PAPER (AS DEFINED ON THE UCC), NO SECURITY INTEREST IN THIS SCHEDULE MAY BE CREATED THROUGH THE TRANSFER OR POSSESSION OF ANY COUNTERPART OTHER THAN COUNTERPART NO. 1.

Master Agreement Number 5346810456
APA Number 2Q2016 5346810456
Schedule Number 534681045600001

**STATE AND LOCAL GOVERNMENT MASTER LEASE PURCHASE AGREEMENT
CONSOLIDATING SCHEDULE**

Hewlett-Packard Financial Services Company ("Lessor") and Olentangy Local School District ("Lessee") are parties to the State and Local Government Master Lease Purchase Agreement (the "Master Agreement") and the Advance Pricing Agreement (the "Advance Pricing Agreement") identified by the Master Agreement Number and the APA Number, respectively, specified above. Pursuant thereto, Lessor and Lessee have entered into one or more Leases (the "Existing Leases"), which are more particularly described in Section 1 below, during the Consolidation Period ending on June 30, 2016 (the "Consolidation Date"). Pursuant to Section 6 of the Advance Pricing Agreement, Lessor and Lessee are entering into this Consolidating Schedule, which shall be identified by the Schedule Number specified above (this "Schedule"), effective as of the day immediately following the Consolidation Date (the "Start Date"), for the purpose of consolidating all of the Existing Leases into a single, separate and distinct Lease of the Equipment described in Section 2 below. The terms and conditions of the Master Agreement are hereby incorporated by reference into this Schedule. All capitalized terms used in this Schedule without definition have the meanings ascribed to them in the Master Agreement.

1. LEASE.

A. <u>Description of Items of Leased Equipment</u>	<u>Total Cost</u>
Refer to CDW Quote #GZHS241 dated 4/14/2016 and DCTS SPIN #143029719 attached hereto	\$3,716,042.41

B. Initial Term: 48 Months (measured from the Start Date)

3. RENT: \$973,788.91

RENT is payable: Annually in advance

Lessee shall pay Lessor (a) on the first day of each calendar month or calendar quarter (depending on whether Rent is payable monthly or quarterly as specified above) if Rent is payable in advance, or (b) on the last day of each calendar month or calendar quarter (depending on whether Rent is payable monthly or quarterly as specified above) if Rent is payable in arrears, the Rent payment specified above for the length of the Initial Term in the case of a Lease. The First Payment Date shall be the Start Date if Rent is payable in advance or the last day of the month or quarter (as applicable) in which the Start Date occurs if Rent is payable in arrears.

ANNUAL RATE OF INTEREST: 3.23%

4. ADVANCE RENT: N/A

5. EQUIPMENT LOCATION: Refer to CDW Quote #GZHS241 dated 4/14/2016 and DCTS SPIN #143029719 attached hereto.

6. SELLER: CDW-G and DCTS.

7. APPROPRIATIONS: Monies for all Rent and other payments due under the Lease for the Fiscal Period ending _____ are available from Lessee's appropriated funds for such Fiscal Period and that appropriations and/or other funds have been encumbered or designated for the payment of all Rent and other payments that shall become due under the Lease in such Fiscal Period.

8. NON-ASSIGNABILITY BY LESSOR: Notwithstanding any other terms or conditions set forth in the Master Agreement to the contrary, Lessor hereby agrees that it shall not and will not sell, discount, factor, hypothecate or otherwise dispose of its interest in the Equipment or this Schedule or any Lease.

9. ADDITIONAL PROVISIONS: N/A

10. FISCAL PERIOD:_____

LESSOR AGREES TO LEASE TO LESSEE AND LESSEE AGREES TO LEASE FROM LESSOR THE EQUIPMENT DESCRIBED IN SECTION 2.A ABOVE. SUCH LEASE WILL BE GOVERNED BY THE MASTER AGREEMENT AND THIS SCHEDULE, INCLUDING THE IMPORTANT ADDITIONAL TERMS AND CONDITIONS SET FORTH ABOVE. IN THE EVENT OF ANY CONFLICT BETWEEN THE TERMS OF THIS SCHEDULE AND THE MASTER AGREEMENT, THE TERMS OF THIS SCHEDULE SHALL GOVERN.

LESSEE:
OLENTANGY LOCAL SCHOOL DISTRICT

LESSOR:
**HEWLETT-PACKARD FINANCIAL SERVICES
COMPANY**

BY: _____

BY: _____

Name and Title

Name and Title

Date

Date

3301373.02

Master Agreement Number 5346810456
APA Number 2Q2016 5346810456
Schedule Number 534681045600001

ATTACHMENT A
TO
SCHEDULE TO STATE AND LOCAL GOVERNMENT MASTER LEASE PURCHASE AGREEMENT
CONSOLIDATING SCHEDULE

The first payment of Rent will be due on the Acceptance Date and all payments will be due annually thereafter.

Rent Payment No	Rent	Interest	Principal	Principal Balance	Concluding Payments
1	973,788.91	0.00	973,788.91	2,742,253.50	2,797,098.60
2	973,788.91	88,617.30	885,171.61	1,857,081.89	1,894,223.50
3	973,788.91	60,012.54	913,776.37	943,305.52	962,171.63
4	973,788.91	30,483.39	943,305.52	0.00	
Total	3,895,155.64	179,113.23	3,716,042.41		

OLENTANGY LOCAL SCHOOL DISTRICT

Student Activity Purpose Statement

RECEIVED

EX-101
#101

School:

Berkshire Middle School

Activity Name:

Model United Nations Club

Purpose:

Ohio Model United Nations allows students
to learn about the United Nations and
become familiar with other cultures
and peoples throughout the world. Students
assume the roles of ambassadors from
other nations and conduct research to represent
these nations in a weekend simulation.

Major Types of Revenue: Parents pay for the weekend
simulation.

Major Types of Expenditures:

Weekend Simulation
Hotel room for chaperone

Building Principal

Carla Baker

Business Manager

x Randy Ulgh

Sponsor

Jill Marks

Date submitted

May 3, 2016

OLENTANGY LOCAL SCHOOL DISTRICT

Student Activity Purpose Statement

RECEIVED

BY: Jana
#102

School: Olentangy High School
Activity Name: FIDM Fashion Club

Purpose: To open a FIDM Fashion Club, allowing students to have opportunities to create, design, or learn about either fashion, or careers through fashion. Along with ability to learn, or help other students with similiar intrests. while allowing another extra cirricular club for students intrested in fashion.

Major Types of Revenue: Possibly selling Fashion Club designed spirt wear, DUES

Major Types of Expenditures: Buying supplies for crafts or clubs activities.

T. McDaniel
Building Principal

Jana Shark
Sponsor

[Signature]
Business Manager

Date submitted

X Randy Welf