

**OLENTANGY LOCAL SCHOOLS
STAFFING PATTERN REDUCTIONS
Impact on 5-Year Forecast**

	2010-2011	2011-2012	2012-2013	2013-2014	Total Savings
8 Elementary School Custodians 4- 2010-2011 (\$40,950.00) 4- 2011-2012 (\$42,096.50)	\$ 163,800.00	\$ 332,186.00	\$ 332,186.00	\$ 332,186.00	\$ 1,160,358.00
4 Middle School Custodians 4- 2011-2012 (\$40,000.00)	\$ -	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 480,000.00
3 Middle School Elective / Unified Arts Teachers	\$ 88,588.00	\$ 88,588.00	\$ 180,774.00	\$ 180,774.00	\$ 538,724.00
4.5 High School Elective / Unified Arts Teachers	\$ 88,588.00	\$ 178,967.00	\$ 271,153.00	\$ 271,153.00	\$ 809,861.00
4 Elementary School Classroom Teachers (student / teacher ratio: 21-1 to 24-1)	\$ 59,071.00	\$ 119,323.00	\$ 180,907.00	\$ 243,595.00	\$ 602,896.00
4 Secondary Classroom Teachers (student / teacher ratio: 24-1 to 25-1)	\$ 59,071.00	\$ 119,323.00	\$ 180,907.00	\$ 243,595.00	\$ 602,896.00
6 Elementary School Music Teachers (Strings restructure)	\$ 76,143.00	\$ 193,648.00	\$ 255,106.00	\$ 317,792.00	\$ 842,689.00
2 Elementary Assistant Principals	\$ 82,238.00	\$ 166,121.00	\$ 166,121.00	\$ 166,121.00	\$ 580,601.00
6 Bus Drivers 2- 2010-2011 (\$26,696.50) 2- 2011-2012 (\$27,375.00) 2- 2013-2014 (\$28,620.50)	\$ 53,393.00	\$ 108,143.00	\$ 108,143.00	\$ 165,384.00	\$ 435,063.00
2 Maintenance Positions 2- 2011-2012 (\$48,641.50)	\$ -	\$ 97,283.00	\$ 97,283.00	\$ 97,283.00	\$ 291,849.00
2 Elementary School Office Aides 1- 2010-2011 (\$28,849.00) 1- 2011-2012 (\$29,656.00)	\$ 28,849.00	\$ 58,505.00	\$ 58,505.00	\$ 58,505.00	\$ 204,364.00
1 Middle School Office Aide 1- 2011-2012 (\$28,125.00)	\$ -	\$ 28,125.00	\$ 28,125.00	\$ 28,125.00	\$ 84,375.00
2 Elementary School Special Education Aides 1- 2010-2011 (\$28,849.00) 1- 2011-2012 (\$29,656.00)	\$ 28,849.00	\$ 58,505.00	\$ 58,505.00	\$ 58,505.00	\$ 204,364.00
1 Middle School Field Technician 1- 2011-2012 (\$39,375.00)	\$ -	\$ 39,375.00	\$ 39,375.00	\$ 39,375.00	\$ 118,125.00
2 Elementary School Computer Aides 1- 2010-2011 (\$14,104.00) ; 2011-2012 (\$14,424.00)	\$ 14,104.00	\$ 28,528.00	\$ 28,528.00	\$ 28,528.00	\$ 99,688.00
51.5 Total Positions	\$ 742,694.00	\$ 1,776,620.00	\$ 2,145,618.00	\$ 2,390,921.00	\$ 7,055,853.00