

<b>FISCAL YEAR 2010</b>		<b>PROJECTED</b>
<b>OBJ CODE</b>	<b>DESCRIPTION</b>	<b>TOTALS</b>
		<b>FY 2010</b>
<b>PERSONAL SERVICES/ BENEFITS</b>		
111	CERTIFICATED - REGULAR SALARY	\$ 66,519,937.00
112	CERTIFICATED - SUBSTITUTE SALARY	\$ 1,433,279.00
113	CERTIFICATED - SUPPLEMENTARY SALARY	\$ 1,454,641.00
119	OTHER CERTIFICATED SALARY	\$ 524,160.00
123	CERTIFIED - VACATION LEAVE	\$ -
132	CERTIFICATED - SEVERENCE	\$ 354,941.00
139	OTHER CERTIFICATED COMP	\$ 9,600.00
141	CLASSIFIED - REGULAR SALARY	\$ 16,376,309.00
142	CLASSIFIED - SUBSTITUTE SALARY	\$ 586,512.00
143	CLASSIFIED - SUPPLEMENTAL SALARY	\$ 335,677.00
144	CLASSIFIED - OT SALARY	\$ 580,659.00
149	CLASSIFIED - OTHER SALARY	\$ 212,502.00
151	CLASSIFIED - SICK LEAVE	\$ 1,060.00
162	CLASSIFIED - SEVERENCE	\$ 8,426.00
169	OTHER CLASSIFIED COMP	\$ 11,693.00
171	BOARD MEMBER COMPENSATION	\$ 20,000.00
		<u>\$ 88,429,396.00</u>
<b>EMPLOYEES' RETIREMENT/ INSURANCE BENEFITS</b>		
211	CERTIFICATED - EMPLOYER'S SHARE RETIREMENT	\$ 9,842,069.00
212	CERTIFICATED - EMPLOYER'S (PICK UP) RETIREMENT	\$ 572,008.00
221	CLASSIFIED - EMPLOYER'S SHARE RETIREMENT	\$ 2,535,797.00
222	CLASSIFIED - EMPLOYER'S (PICK UP) RETIREMENT	\$ 139,129.00
223	CLASSIFIED - SOCIAL SECURITY	\$ 700.00
231	TUITION REIMBURSEMENT	\$ 28,000.00
241	CERTIFICATED - MEDICAL INSURANCE	\$ 9,529,465.70
242	CERTIFICATED - LIFE INSURANCE	\$ 98,373.00
243	CERTIFICATED - DENTAL INSURANCE	\$ 604,785.39
244	CERTIFICATED - VISION INSURANCE	\$ 150,460.00
249	CERTIFICATED MEDICARE	\$ 1,087,709.00
251	CLASSIFIED - MEDICAL INSURANCE	\$ 4,063,805.53
252	CLASSIFIED - LIFE INSURANCE	\$ 35,268.00
253	CLASSIFIED - DENTAL INSURANCE	\$ 290,063.65
254	CLASSIFIED - VISION INSURANCE	\$ 76,965.45
259	CLASSIFIED - MEDICARE	\$ 280,033.00
261	CERTIFICATED WORKERS COMP	\$ 376,842.00
262	CLASSIFIED - WORKERS COMP	\$ 97,483.00
273	CERTIFIED - ANNUITIES	\$ 5,825.00
282	CLASSIFIED UNEMPLOYEMENT	\$ 9,149.00
		<u>\$ 29,823,930.72</u>





**FISCAL YEAR 2010**

PROJECTED  
TOTALS  
FY 2010

**OBJ CODE**

**DESCRIPTION**

**OTHER OBJECTS**

813 OTHER TAX ANTICIPATION NOTES	\$ -
823 OTHER TAX ANTICIPATION NOTES - INTEREST	\$ -
841 MEMBERSHIP (PROFESSIONAL ORGANIZATION)	\$ 46,242.00
843 AUDIT EXAMINATION	\$ 35,000.00
844 COUNTY BOARD OF EDUCATION CONTRIBUTIONS	\$ 3,500,000.00
845 PROPERTY TAX COLLECTION FEES	\$ 2,068,000.00
848 BANK CHARGES	\$ 16,000.00
849 OTHER DUES AND FEES	\$ 24,400.00
851 LIABILITY INSURANCE	\$ 50,000.00
853 FIDELITY BOND PREMIUMS	\$ 2,500.00
870 TAXES AND ASSESSMENTS	\$ 25,000.00
880 AWARDS AND PRIZES	\$ 10,000.00
882 AWARDS AND PRIZES/ COMPETITIONS	\$ 2,100.00
889 OTHER AWARDS AND PRIZES	\$ 400.00
890 OTHER MISCELLANEOUS	\$ 2,000.00
912 CONTINGENCIES	\$ 150,000.00
	<u>\$ 5,931,642.00</u>

**TOTALS**

\$ 141,179,676.72

*Presented to the Board of Education for first reading June 9, 2009*

**1. CONDUCT OF ATHLETE SECTION**

Conduct of Athlete:

**Citizenship Policy**

All athletes shall abide by a **Code of Conduct** that will earn them the honor and respect that participation and competition in the interscholastic program affords. Any conduct that results in dishonor to the athlete, the team or the school will not be tolerated. Acts of unacceptable conduct such as, but not limited to, theft, vandalism, disrespect, immorality or violations of law tarnish the reputation of everyone associated with the school and will not be tolerated.

**2. ATHLETIC CODE OF CONDUCT AND EXPECTATIONS SECTION**

Athletic Code of Conduct and Expectations:

~~All athletes shall abide by a **Code of Conduct** that will earn them the honor and respect that participation and competition in the interscholastic program affords. Any conduct that results in dishonor to the athlete, the team or the school will not be tolerated. Acts of unacceptable conduct such as, but not limited to, theft, vandalism, disrespect, immorality or violations of law tarnish the reputation of everyone associated with the school and will not be tolerated.~~

**3. ATHLETIC DRUG, ALCOHOL, AND TOBACCO POLICY SECTION**

Principles and Philosophies:

The ~~following~~ expectations and consequences are in effect and **will be enforced for twelve (12) months of the year** and may carry over to the next season of participation. Consequences will be cumulative during middle school years and then high school years. (High school begins the day after completion of the middle school year.)

**Education/Prevention:**

~~The district's prevention coordinator will be responsible for providing an education/prevention program related to this substance abuse policy and will be informed of any reported violations. The education/prevention program and following rules and procedures are designed to promote the health, safety and welfare of our students.~~

*Presented to the Board of Education for first reading June 9, 2009*

**3. ATHLETIC DRUG, ALCOHOL, AND TOBACCO POLICY SECTION, continued**

Disciplinary Procedures:

The ~~prevention coordinator or~~ school designee will be informed and will assist the family in identifying suitable assessment sites.

Voluntary Referral Opportunity:

Confirmation of the attendance must be made to the ~~prevention coordinator~~ school designee. It is the responsibility of the student and his or her parents to keep the ~~prevention coordinator~~ designee apprised of the student's progress throughout this entire process.

Parents must sign a release of information to the ~~prevention coordinator~~ designee so that the student's progress in the program can be followed and written verification of completion given to the ~~prevention coordinator~~ designee.

**4. ACADEMIC REQUIREMENTS SECTION**

Students Enrolled in Grades 9-12:

4) A grade of "incomplete" will be considered a failing grade until work is completed per O.H.S.A.A. By-law 4-4-8.

**5. OTHER O.H.S.A.A. ELIGIBILITY REQUIREMENTS SECTION**

Residence Requirements:

~~A high school student playing while ineligible can result in the high school's forfeiture of contests and the student can be declared ineligible by the O.H.S.A.A. for up to one year. All district and O.H.S.A.A. transfer by-laws (section 7) apply as well.~~

Game Day Participation:

In order to participate in a school-day practice or contest, a high school or middle school student athlete must be in attendance four periods of the school day. A block scheduled class is equal to two regular class periods. Field trips, Alternate Learning Experiences, concurrent enrollment, medical/dental appointments and special family situations may be excused by an administrator.

*Presented to the Board of Education for first reading June 9, 2009*

## **6. ATHLETIC DEPARTMENT POLICIES SECTION**

Risk of Participation:

All athletes and parents or guardians must realize the risk of serious injury, permanent disability or death which may be a result of athletic participation. ~~The Olentangy Local School District will use the following safeguards to make every effort to eliminate injury:~~

- ~~1) Maintain a continuing education program for coaches to learn the most up-to-date techniques and skills to be taught in their sport~~
- ~~2) Instruct all athletes about the dangers of participation in the particular sport~~

Transportation:

All athletes are expected to travel to and from contests in a district bus or van, [when the district provides transportation](#). In special situations a parent or guardian may transport his or her child, with advance written permission [approved by the Athletic Director](#). Athletes may not be transported by those NOT considered the parent or guardian.

## **7. RANDOM URINE DRUG TESTING OF OLENTANGY LOCAL SCHOOL DISTRICT STUDENTS PARTICIPATING IN INTERSCHOLASTIC SPORTS SECTION**

First Positive Result:

The ~~prevention coordinator~~ [school designee](#) will assist the family in identifying suitable assessment sites.

## **8. INFORMED CONSENT AGREEMENT SECTION**

As a student:

I have read the **Code of Conduct** ([found on the District Web site or obtained from your Athletic Office](#)) and thoroughly understand the consequences that I will face if I do not honor my commitment to the **Code of Conduct**.

As a parent/guardian/custodian:

I have read the **Code of Conduct** ([found on the District Web site or obtained from your Athletic Office](#)) and understand the responsibilities of my son or daughter as a participant in athletic activities in the Olentangy Schools.

**Olentangy Local Schools**  
**Delaware County Sheriff's Office**  
**School Resource Officer Agreement**

**School Resource Division**

The Delaware County Sheriff's Office and the Delaware County School Districts are committed to ensuring the safety of our young people.

**MISSION STATEMENT**

An office committed to protecting our homes, our schools and our communities while providing the highest levels of integrity, accountability and professionalism to the people we serve.

**GOALS**

1. To promote a safe environment, positive development and personal responsibility to young people, families, teachers and school communities.
2. Provide a visible and positive image of law enforcement by serving as educators, role models and confidants for students.
3. Assist young people in making positive choices in their lives

**DELAWARE COUNTY SHERIFF'S OFFICE SCHOOL RESOURCE PROGRAM**

The Delaware County Sheriff's Office School Resource Officer program will be based on input from the Sheriff's Office, the school administration, teachers, faculty, and students. The program will be fashioned for an experienced uniformed deputy who is specifically trained to:

- Relate positively to children and young persons;
- Use a variety of teaching methods and resources;
- Support schools in consulting with parents and the community;
- Work with teachers to plan, implement and evaluate classroom lessons;
- Establish a positive liaison between the school and the Sheriff's Office

**OFFICER ASSIGNMENT AND SUPERVISION** - S.R.O.'s will fall under the Patrol division. The school resource officers are supervised by the Captain of Administration. These officers will be assigned to our schools during the school year and used in a variety of crime prevention, community relations, and community education activities during the summer.

The deputy would be heavily involved in educating our youth and other crime prevention and community relations activities. We believe this structure would provide our community the most effective response to the needs of juveniles and offer us the opportunity to expand our services in crime prevention and community education.

The Delaware County Sheriff's Office will provide the District with two School Resource Officers for the length of this contract. These deputies will be assigned buildings by the District.

**S.R.O. UNIFORM** - Our Deputies will be in the uniform of the day at all times. The deputy's enforcement role should never be compromised due to their position as a S.R.O. The standard uniform of the day does not prevent the officer from performing any of the duties involved in the program.

**WRITTEN AGREEMENT** - This document will serve as the written agreement between the Olentangy Local School System and the Delaware County Sheriff's Office. This agreement establishes the needed commitment and support from both institutions. This document also provides a series of guidelines and policies relevant to the performance of the S.R.O. This document will be the guiding agreement our deputies, school administrators, and Sheriff's Office administration look to for structure and accountability and should not become static, but rather, should be under constant review. The Olentangy Local Schools agree to provide one half of each deputy's salary covering each of the school years.

**SCHOOL LIAISON**- It is recommended that each school assign someone to act as the liaison to the S.R.O. program. Especially in the beginning, this person will be very important to assure acceptance and successful implementation of the program. This person will help coordinate the deputy's presence in the various classrooms to insure maximum utilization of the deputy in an educational role.

**OFFICE AREA**- The school will provide office space for the S.R.O. The office will need a desk, chairs, file cabinet, computer and a separate telephone line. The office should be in a highly visible location that has easy access to the students, but still provide privacy when needed.

### **S.R.O. STANDARD OPERATING PROCEDURES**

The S.R.O.'s activity in the school will be guided by the following procedures. These procedures have been drafted in a cooperative effort between Olentangy Local Schools and the Delaware County Sheriff's Office.

**DUTIES OF THE S.R.O.** – The primary function of the S.R.O. will be to provide a safe and secure school environment, serve as an educational resource and serve as a liaison between the school and the Sheriff's Office. Specific daily assignments to accomplish this function will vary by school. The S.R.O. and school principal or designee will meet to discuss plans and strategies to address specific issues or needs that may arise. The S.R.O. will not be utilized in a parking enforcement role or any other school administrative assignment.

**ROLE IN CRIME SUPPRESSION** – One of the S.R.O.'s roles will be enforcement to include traditional criminal investigation and report taking. As a police officer, the S.R.O. has the authority to make arrests and use alternatives to arrest at his/her discretion. The following procedures will help the S.R.O. be as effective as possible in this role.

- The S.R.O. should be informed of all criminal activities that occur on the school campus during the day regardless of the seriousness of the offense. The S.R.O. will also inform school administration of all criminal activities occurring on campus to make sure all interested parties remain informed.

**ENFORCING/REPORTING SCHOOL POLICY VIOLATIONS** – The S.R.O. is not a school disciplinarian and will take action only when there is a violation of law. School discipline is the responsibility of the appropriate school administrator. The S.R.O. will report school policy violations through the proper channels to be handled by school administration. It is the responsibility of the S.R.O. to become familiar with the student handbook.

**SHARING OF INFORMATION** – Recognizing communication and information sharing is essential to the success of the S.R.O. program. The following procedures should be followed to facilitate a free flow of information to and from the S.R.O.

- The Ohio Revised Code, the Ohio Administrative Code, Ohio's Public Records Law and relevant to the Delaware County Sheriff's Office policy and Olentangy Local Schools policies will govern sharing of information.
- The sharing of arrest related information by the S.R.O. with school administration upon request or at the direction of the S.R.O. provided the individual has been formally charged.
- Juvenile fingerprints and photos, as part of the arrest record, will not be shared by the S.R.O.
- If a juvenile is an uncharged suspect in a crime, his/her information will not be released unless authorized by a Division Commander or the Sheriff.

**ROLE IN ADMINISTRATIVE HIERARCHY** – The S.R.O. will be accountable to the Sheriff's Office chain of command. However, while at the school, the S.R.O. will recognize the school principal's authority and cooperate with school officials, including administrators and faculty.

**ROLE IN LOCKER, VEHICLE AND PERSONAL SEARCHES** – When requested, the S.R.O. may standby to keep the peace while school administration searches persons, property or vehicles under the following, but not limited to, applicable reasons:

- Student may reasonably be considered a threat to assault the searcher.
- Student may attempt to escape in a situation in which the student would be a danger to themselves or a danger to others.
- Student may possess a weapon; a suspicion that may be supported on the slightest articulated indication including conclusions drawn as a result of teaching or law enforcement experience.
- Student is suspected of having drugs, which may include needles or toxic substances.
- Items being searched may contain dangerous items.
- Item to be searched, such as an automobile, requires professional search techniques to make the search effective.

The S.R.O. may perform searches independent of the school administration only under the existing provisions of the Ohio Constitution, Ohio Revised Code and the Delaware County Sheriff's Office Standard Operating Procedure.

**ROLE IN CRITICAL INCIDENTS** – The S.R.O. will be familiar with the emergency operations manual of the Olentangy Local School District. During any critical incident occurring on school property the S.R.O. will act as a liaison between school administration, Delaware County Sheriff's Office and other emergency resources. The S.R.O.'s will be on the school's disaster committee.

**ROLE IN TRUANCY ISSUES** – Truancy issues will be handled by school personnel. Normally, the S.R.O. will not take an active role in the tracking of truants. The S.R.O. will act as a liaison between school and patrol personnel should law enforcement involvement become necessary due to safety concerns.

**ROLE AS AN EDUCATOR** – The S.R.O. will serve as an educational resource to school faculty, staff and students. The S.R.O. may be called upon for presentations on specific topics that may lend valuable insight regarding a particular subject. The S.R.O. may not be a certified teacher; therefore, the normal classroom teacher will be present during any instructional period. The S.R.O. will maintain complete lesson plans on their topics of instruction and will furnish a list of topics to school personnel.

**S.R.O. DAILY SCHEDULE** - The S.R.O. will normally work from 0800 until 1600 hours, Monday through Friday. They will mark in and out of service each day using their portable radios. The S.R.O. may adjust their schedule, with approval from their supervisor, in order to accommodate school activities and request. Overtime may also be approved in advance by the S.R.O. supervisor in order to accommodate these activities. S.R.O.'s are permitted to leave the school campus only for official business or for travel between buildings and must leave information with school officials regarding their whereabouts and estimated time of absence. The S.R.O. is to eat their lunch at their assigned/scheduled school of the day. When school is not in session, such as holidays, professional days, snow days and summer break, the S.R.O. will report to the Sheriff's Office for further assignment.

**LEAVES AND ABSENCES** - S.R.O.'s will not be permitted to take extended leave during the school year. Time off must be approved by both the school administrator and the Division supervisor. Sick leave will be handled as directed by the Sheriff's Standard Operation of Procedures. In addition the S.R.O. will notify the school administration of his/her sick leave. Depending on staffing levels, a substitute will be assigned to replace the S.R.O. from the division.

**TRANSPORTATION** - S.R.O.'s will be assigned a cruiser to use when going to their assigned/scheduled school. The cruiser will be parked in an area to insure high visibility. The cruiser will be used for any required official business during the duty day. At no time will officers use their private owned vehicle. If their assigned cruiser is down for service a replacement cruiser will be assigned.

**FINANCIALS**

**SALARY AND BENEFITS FOR TWO SRO DEPUTIES**  
**2009-2010**

Salary for SRO officers		
\$27.38 x 680	\$18618.40	
\$28.34 x 1400	39676.00	
Longevity	1000.00	
	<hr/>	
	\$59294.40	½ = \$29647.20
Benefits for SRO officers:		
Insurance (\$1264.00/2008)	\$ 5056.00	
Insurance (\$1327.20/2009)	10617.60	
Medicare (1.45%)	859.77	
Workers' comp (2.0%)	1185.89	
PERS		
17.63% (2009)	3336.67	
17.87% (2010)	7213.81	
	<hr/>	
	\$28269.74	½ = \$14134.87
GRAND TOTAL	\$87564.14	X Two (2) Officers = \$175,128.28

Total to be paid by School - \$87,564.14

Total to be paid by County - \$87,564.14

**2010-2011**

This is to be determined per collective bargaining agreement which expires December 31, 2010.

**Agreement Period**

This agreement will be in effect for a period covering the next two (2) school years unless amended by mutual agreement. The two (2) school years are the 2009-2010 school year and the 2010-2011 school year.

\_\_\_\_\_  
Olentangy Local School Representative

Date: \_\_\_\_\_

\_\_\_\_\_  
Sheriff's Office Representative

Date: \_\_\_\_\_

\_\_\_\_\_  
Delaware County Representative

Date: \_\_\_\_\_

To Be Delivered by July, 20 2009					
# of Units	Freedom Trail Elementary	MIT	IKON	CAPITOL	OCE'
1	Minimum Configuration				
	90 ppm digital Copier				
	Accommodate Four paper sizes				
	Large capacity paper tray- 4500 sheets				
	Network - Print / Scan				
	Sort				
	Staple				
	3 hole punch			\$ 1,627.00	
	Print/Color Scan Option			\$ 1,939.00	
	RT5000 4550 Sheet Large Capacity Tray				
	COST PER UNIT	\$ 15,195.30	\$ 21,488.00	\$ 17,247.00	\$ 19,221.00
	MAINTENANCE COST PER IMPRESSION/PER UNIT	0.00385	0.0038*	0.0055	0.0038
	Minimum Configuration				
1	60 ppm Digital Copier				
	Accommodate Four paper sizes				
	Large capacity paper tray- 4500 sheets				
	Network - Print / Scan				
	Sort				
	Staple				
	3 hole punch			\$ 1,089.00	
	Print/Scan Option	\$ 9,227.40	\$ 13,277.00	\$ 9,864.00	\$ 10,195.00
	COST PER UNIT	0.00385	0.0038*	0.0065	0.0065
	MAINTENANCE COST PER IMPRESSION/PER UNIT				
	Minimum Configuration				
1	25 ppm Digital Copier				
	Document Feeder				
	Standard Copier Memory				
	Fax				

8.5 x 11 to 11 x 17 Available paper sizes					
Dual Drawer					
50 sheet bypass					
Scan / Print / Fax					
Cabinet					
Print/Color Scan/fax w/40gb hard disk&doc server				\$ 945.00	
<b>COST PER UNIT</b>	\$ 3,084.87	\$ 3,799.00	\$ 3,471.00	\$ 4,209.00	
<b>MAINTENANCE COST PER IMPRESSION/PER UNIT</b>	0.00385	0.0038*	0.0075	0.0063	
	<b>TOTAL</b>	<b>\$ 27,507.57</b>	<b>\$ 38,564.00</b>	<b>\$ 30,582.00</b>	<b>\$ 33,625.00</b>
					<b>\$758/MO</b>
<b>LEASE PRICING</b>					<b>60 MO LEASE</b>
<i>Alternate Pricing:</i>					
Scan / Print					
Scan / Print / Fax					
Cabinet					
<b>Maintenance avg based on LTES yrly usage of 134330</b>					
90 ppm digital copier: 740452 copies @ .0055/copy		\$5,171.71		\$ 4,072.49	
60 ppm digital copier: 516792 copies @ .0065/copy				\$ 3,359.15	
25 ppm digital copier: 86056 copies @ .0075/copy				\$ 645.42	
<b>Total - Capitol per copy prices</b>				<b>\$ 8,077.05</b>	

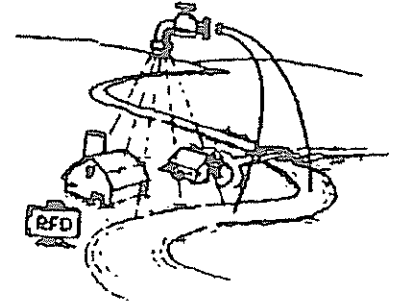
# DEL - CO

## Water Co., Inc.

KENNETH L. ZARBAUGH  
*President*  
TIMOTHY D. McNAMARA  
*Vice President*  
WILLIAM E. COLE  
*Secy-Treas*

6658 OLENTANGY RIVER ROAD  
DELAWARE, OHIO 43015  
Phone: (740) 548-7746  
Fax: (740) 548-6203

*RECEIVED  
MAY 2009*

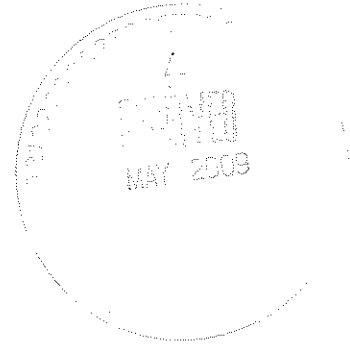


*Directors*  
LAWRENCE R. SCHREIBER  
BRUCE A. BLACKSTON  
DOUGLAS D. DAWSON  
VIRGINIA C. SHEETS  
RICHARD A. DODGE  
C. FRANCIS WADE  
ROBERT W. JENKINS

May 22, 2009

P.K. TUDOR  
*General Manager*

Andy Kerr  
Olentangy Local School District  
814 Shanahan Rd., Ste 100  
Lewis Center OH 43035



**RE: 6743 BALE KENYON RD - BALE KENYON ELEMENTARY**

Dear Mr. Kerr:

Enclosed you will find three (3) forms which need to be completed and/or signed for the purchase of a water tap at the above referenced property:

- The Del-Co "Water User's Agreement" requires the signature of an authorized agent for the school district (next to the red "X" – does **not** need to be notarized).
- The "Cross-Connection Control Questionnaire" requires all highlighted items to be answered.
- The "Backflow Prevention Agreement" requires you to select one of the four options on the front side of the form, and your signature on the back of the form (next to the "X").

You will be added to our tap list for scheduling of installation once we receive the three forms listed above and a check for the tap fee (\$55,310.00). I have enclosed an invoice for your records.

Feel free to call with any questions you may have.

Regards,

*Brenda Davis*

Brenda Davis  
Customer Service/Water Tap Processor

Enclosures

This agreement, between Del-Co Water Company Inc. (a non-profit corporation), herein after called the Association, and the Signer hereof, a User of the Association hereafter called the User.

WITNESSETH

WHEREAS, the User desires to purchase water from the Association, and to enter into a water user's agreement as required by the Code of Regulations of the Association. NOW THEREFORE, in consideration of the mutual covenants, promises, and agreements herein contained, it is hereby understood and agreed.

The Association shall furnish, subject to the limitations set out in Rules and Regulations and Code of Regulations and those hereinafter provided for, such quantity of water as the User may desire in connection with his occupancy of the property described on the reverse hereof. The User hereby agrees to give to the Association, its successor or assigns, a perpetual easement (Form FHA442-20), in, over, under, and upon the above described land with the right to erect, construct, install, and lay, and thereafter use, operate and inspect, repair, maintain, replace and remove water pipelines and appurtenant facilities, together with the right to ingress and egress over adjacent land for the purpose mentioned above. The User shall install and maintain at his own expense a service line which shall begin at the meter and extend to the dwelling or place of use. The service line shall connect with the distribution system of the Association at the nearest place of desired use by the User, provided the Association has determined in advance that the system is of sufficient capacity to permit delivery of water at that point.

The User agrees to pay for water at such rates, times and places as shall be determined by the Association, and agrees to the penalties for non-compliance with the above as set out in the Rules and Regulations. In addition to any connection fee established by the Association, the User agrees to pay a membership fee, in the amount of TEN DOLLARS (\$10.00). A Tenant Deposit shall be held and applied by the Association to the payment of the account of the User should service to the User be terminated either voluntarily by the User, or involuntarily by the Association. Should the account be fully paid at the time of termination of service to the User, Tenant Deposit shall be refunded by the Association within a reasonable time thereafter.

The Association shall purchase and install a cutoff valve and may also include a water meter in each service. The Association shall have exclusive right to use such cutoff valve and water meter. The Association shall have final jurisdiction in any question of location of any service line connection to its distribution system; shall determine the allocation of water to users in the event of a water shortage; may shut off water to the User who allows a connection or extension to be made to his service line for the purpose of supplying to another user. In the event the total water supply be insufficient to meet all the needs of the Users, or in the event there is a shortage of water, the Association may prorate the water available among the various Users on such basis as is deemed equitable by the governing Board, and may also prescribe a schedule of hours covering use of water for garden purposes by particular Users and require adherence thereto or prohibit the use of water for garden purposes; provided that, if at any time the total water supply shall be insufficient to meet all the needs of all of the Users, the Association shall first satisfy all the needs of all Users for both domestic and livestock purposes before supplying any water for garden purposes.

The User agrees to comply with the requirements of the Ohio Environmental Protection Agency that no other present or future source of water will be connected to any water lines served by the Association's water lines and will disconnect from it's present water supply prior to connecting to and switching to the Association's system; and will properly abandon any auxiliary sources of water on the premises, such as a well or cistern, or either 1) install a reduced pressure principle backflow preventer on the Association's service line, or 2) meet other requirements which may be allowed. The User shall connect his service lines to the Association's distribution system and shall commence to use water from the system on the date that the water is made available to the User by the Association. Water charges to the User shall commence on the date that the service is made available. The governing board shall have the authority, in addition to all other rights and remedies, to purchase the User's Membership Certificate and terminate this agreement and, in such event, the User shall not be entitled to receive, nor the Association obligated to supply, any water under this agreement. If the User thereafter pays all water charges in arrears, all penalties charged against him and re-installation fee provided in the Association's Rules and Regulations, he may re-purchase his Membership Certificate and he shall then be entitled to a resumption of water services subject to all regulations of the Association.

In the event the User shall breach this contract by refusing or failing, without just cause, to connect his service line to the Association's distribution system as set forth above, or refusing or failing, without just cause, to pay minimum monthly water rate as established by the Association, upon the occurrence of either of said events the User agrees to pay the Association a lump sum of Three Hundred Dollars (\$300.00) as liquidated damages. It is expressly understood and agreed by the parties hereto that the said amount is agreed upon as liquidated damages in that the breach by the User in either of the respects set forth above would cause serious and substantial damages to the Association and it will be difficult, if not impossible, to prove the amount of such damages.

The parties hereto have computed, estimated, and agreed upon said sum in an attempt to make a reasonable forecast of probable actual loss because of the difficulty of estimating with exactness the damages which will result. The failure of the User to pay water charges duly imposed shall result in the automatic imposition of the following penalties.

- (1) Nonpayment after the due date will be subject to a penalty of five percent of the delinquent account.
- (2) Nonpayment within thirty days from the billing date may result in the water being shut off from the User's property.
- (3) In the event it becomes necessary for the Association to shut off the water from the User's property, a fee as established by the Board of Directors and shown on the SHUT OFF notice will be charged for turn on or reconnection of the service.

NOTIFICATION OF OHIO METER TAMPERING LAW

The State of Ohio has a law which makes tampering with Water Company meters or equipment illegal and establishes penalties for violations. Penalties are prescribed for the following illegal acts:

- \*Interfering with or by-passing a water meter or attachment to impede or reduce correct registration of the meter.
- \*Knowingly consuming any water which has not been correctly registered in the meter because of tampering.
- \*Reconnecting water service that has been disconnected or shut off by the Water Company for non-payment or other reasons.
- \*Knowingly consuming any water which has been unlawfully reconnected.

IN WITNESS WHEREOF, we have hereunto executed this instrument this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

(SEAL)  
Attest:

BY: \_\_\_\_\_  
President

Secretary of Clerk

USER

*ANTHONY LOGAL SCHOOLS*  
*SEE DIR*  
*OPERATIONAL AND*  
*FILES*

NAME	METER SIZE	ACCT. NUMBER
OLENTANGY LOCAL SCHOOL DISTRICT Bale Kenyon Elementary	2" 6" FL	

Water User's Agreement signed on reverse side of card \_\_\_\_\_

Mailing Address 814 Shanahan Rd Township Orange

Post Office Lewis Center OH Zip 43035

Phone 740-548-6111

Meter Location 6743 Bale Kenyon Rd / Lewis Center OH 43035

Number of Taps purchased \_\_\_\_\_

Membership Fee paid \_\_\_\_\_

Connection Fee Paid \_\_\_\_\_  
Date \_\_\_\_\_

Location of Taps by road  
or property owned by: \_\_\_\_\_ Installation Date \_\_\_\_\_

\_\_\_\_\_ Service Date \_\_\_\_\_

Easement \_\_\_\_\_ Recorded \_\_\_\_\_ DB Vol. \_\_\_\_\_ P \_\_\_\_\_

Transferred to \_\_\_\_\_ Date \_\_\_\_\_

DEL-CO WATER CROSS-CONNECTION QUESTIONNAIRE

GENERAL INFORMATION SECTION (Tap Applicant To Complete Entire General Information Section)

Service Address: 6743 Bale Kenyon Rd City/Township: Lewis Center OH (Orange Twp) County: Delaware  
 Owner: Olentangy Local School District Owner's Address (if different from service address): 814 Shanahan Rd  
 Owner's City/State/Zip: Lewis Center OH 43035 Owner's Phone: 740-548-6111

1) Service Type:  Residential  Commercial  Industrial  
 a. If Commercial or Industrial, Use of Premise (Example: Medical, Retail Chemical, Mfg., etc.) 24 HOURS

2) Any Other Water Source Serving Premise:  Yes  No If Yes,  Well  Cistern  Other \_\_\_\_\_

3) Del-Co Water Used for any purpose other than culinary/drinking/sanitary/lawn irrigation:  Yes  No  
 If Yes, List: \_\_\_\_\_

DOMESTIC SERVICE (Answer All Questions If Proposed Tap Includes Domestic Water Systems)

4) Use of Domestic Water: (Check All Appropriate Boxes)

- a.  Culinary/Drinking e.  Dishwasher: If Checked,  Residential  Commercial
- b.  Restrooms f.  Manufacturing/Product Process: If Checked, Direct Connection to District  Yes  No  
Water: \_\_\_\_\_
- c.  Lawn Irrigation System g.  Heating: If Checked,  Steam Boiler  Hot Water Boiler  Chemical Treated Boiler  Yes  No  
 Maintenance Sink(s) h.  Cooling: If Checked, Cooling Tower  Yes  No If Yes, Air-Gapped:  Yes  No
- 5) Auxiliary Storage for Domestic Water:  Yes  No If Yes, Type & Capacity: \_\_\_\_\_ Gravity Tank \_\_\_\_\_ Pressure Tank \_\_\_\_\_ Reservoir \_\_\_\_\_  
 a. Auxiliary Water Storage Covered:  Yes  No Filled with Del-Co:  Yes  No If No, Where: \_\_\_\_\_

FIRE SERVICE (Answer All Questions If Proposed Tap Includes Fire Protection System)

- 6) Type of Fire Service:  Dry Sprinkler  Wet Sprinkler  Wet Riser  Dry Riser 7) Proposed Number of Yard Fire Hydrants \_\_\_\_\_
- 8) Booster Pump on Proposed Fire Line:  Yes  No If Yes, Size \_\_\_\_\_ in. Capacity \_\_\_\_\_ GPM
- 9) Jockey Pump on Proposed Fire Line:  Yes  No If Yes, Size \_\_\_\_\_ in. Capacity \_\_\_\_\_ GPM
- 10) Auxiliary Storage for Fire Protection:  Yes  No If Yes, Type & Capacity: \_\_\_\_\_ Gravity Tank \_\_\_\_\_ Pressure Tank \_\_\_\_\_ Reservoir \_\_\_\_\_  
 a. Auxiliary Water Storage Covered:  Yes  No Filled with Del-Co:  Yes  No If No, Where: \_\_\_\_\_
- 11) Any Existing Fire Systems:  Yes  No

DEL-CO WATER COMPANY, INC. BACKFLOW PREVENTION AGREEMENT

Ohio Revised Code §6109.13  
Ohio Administrative Code §3745-95

This agreement, between Del-Co Water Company, Inc. (a non-profit company), herein called the Association, and the Signer hereof, a User of the Association, hereafter called User.

WHEREAS, the Association owns and operates a public water system, is obligated and required by the laws of the State of Ohio to implement and conduct a backflow prevention program to protect and safeguard the general public against the threat of contamination caused by the backflow of contaminants by an auxiliary water system into the public water system, requires that the User enter into an agreement to restrict and control all activity on his real property that may cause contamination of the public water system.

In exchange for the Association providing water service to the User in accordance with the Water User's Agreement, User agrees that they understand the policies of the Association concerning the control and/or abatement of auxiliary water systems on their real property.

If such auxiliary water system does not exist on said real property, User attests to the following statement:

- I state that to the best of my knowledge, my real property does not contain an auxiliary water system, nor will I install or cause to have installed an auxiliary water system on my property in the future. I further agree to grant the Association, or its assigns, access to my premises, as required, for the purpose of confirming my compliance with the backflow regulations.

If such auxiliary water system does exist on said real property, the User agrees to select one of the following methods to bring their real property into compliance with the laws of the State of Ohio and the Association's policies:

1. I agree to completely remove the auxiliary water system from my real property and grant the Association, or its assigns, access to my real property, to confirm the removal of said auxiliary water system.
2. I agree to retain my auxiliary water system and relocate all components of said auxiliary water system to outside my premises, and to grant the Association, or its assigns, access to my premises, as required, for the purpose of inspection, to ensure that the separation is maintained, at regular intervals as required in OAC 3745-95-04.
3. I agree to retain my auxiliary water system and install or cause to have installed a reduced pressure (RP) principle backflow prevention assembly at my premises, to disconnect the auxiliary water system from the public water system on my premises, and to grant the Association, or its assigns, access to my premises, as required, for the purpose of inspection, to ensure that the separation is maintained. I further agree to maintain the backflow prevention assembly in good working order and to have it tested by a certified backflow tester at regular intervals as required in OAC 3745-95-06.

User further agrees:

1. User shall not install or maintain a connection between the public water system or User's water system and an auxiliary water system.
2. Water service shall be denied or discontinued, after reasonable notice is given to the occupant thereof, to any premises wherein any backflow prevention device required is not installed, tested and maintained in a manner acceptable to the Association, or if it is found that the backflow prevention device has been removed or by-passed, or if an unprotected cross-connection exists on the premises, or if the Association's personnel, or authorized representative, is denied entry to determine compliance with the backflow regulations.
3. Water service to such premises shall not be restored until the User has corrected or eliminated such conditions or defects in conformance with all applicable rules and regulations, and to the satisfaction of the Association.
4. Other penalties and conditions as stated in OAC 3745-95-08 and the Association's Water User's Agreement shall be in full force, and not be nullified in any way by this agreement.

Definitions:

1. "Auxiliary water system" means any water system on or available to the premises other than the public water system. These auxiliary water systems shall include used water or water from a source other than the public water system, such as wells, cisterns or open reservoirs that are equipped with pumps or other prime movers, including gravity.
2. "Consumer's or User's water system" means any water system, located on the consumer's premises, supplied by or in any manner connected to a public water system.
3. "Premises" means any building, structure, dwelling or area containing plumbing or piping supplied from a public water system.
4. "Cross-connection" means any arrangement where by backflow can occur.
5. "Real property" means the property that is owned or under the control of the consumer and adjacent to the premises.

Users who are prior existing customers of the Association, or new Users selecting Option 1 or 2 above agree to complete all modifications to their property required to bring their property into compliance with the backflow regulations and the Association's policies on or before 90 days after water service is established. New Users selecting Option 3 agree to install the RP assembly prior to service being established by the Association.

IN WITNESS WHEREOF, we have entered into this instrument this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

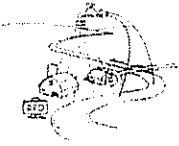
Property Address: 6743 Bale Kenyon Rd / Lewis Center OH 43035  
Olentangy Local School District-Bale Kenyon Elementary

User OLENTANGY LOCAL SCHOOLS DEL-CO WATER COMPANY, INC.

X ANDREW W. KIRK OPERATIONS AND  
MAINTENANCE

(Printed) ANDREW W. KIRK P. K. Tudor, General Manager

(Printed)



**Del-Co Water Co., Inc.**

6658 Olentangy River Rd.  
 Delaware, OH 43015-8872  
 (740) 548-7746 fax (740) 548-6203

Invoice No. 20090422

**INVOICE**

**Customer**

Name Olentangy Local School District  
 Address 814 Shanahan Rd., Ste 100  
 City Lewis Center State OH ZIP 43035  
 Attn Andy Kerr

Date 4/22/2009  
 Order No. \_\_\_\_\_  
 Rep Bill Hamilton  
 FOB \_\_\_\_\_

Qty	Description	Unit Price	TOTAL
1	2" Domestic Meter	\$37,300.00	\$37,300.00
1	6" Fire Line	\$18,000.00	\$18,000.00
1	Membership Fee	\$10.00	\$10.00
<b>SERVICE ADDRESS:</b>			
6743 Bale Kenyon Rd			
Lewis Center OH 43035			
Bale Kenyon Elementary			

**Payment Details**

- Cash
- Check
- Credit Card

Name \_\_\_\_\_  
 CC # \_\_\_\_\_  
 Expires \_\_\_\_\_

SubTotal	\$55,310.00
Shipping & Handling	
Taxes State	
<b>TOTAL</b>	<b>\$55,310.00</b>

Office Use Only

**DEL-CO WATER COMPANY, INC.**

*Thank You*

**CHANGE ORDER PRICING REVIEW**

**EXHIBIT F - 6/9/2009**

Date: 5/28/2009 0:00

Project No.: 207059 District: OLENTANGY County: DELAWARE  
 Project: OLENTANGY HS Description: REOLACE STROBES AND A/V  
 Contractor: Vaughn Industries  
 Constr. Mgr.: \_\_\_\_\_  
 Architect: FANNING/HOWEY ASSOCIATES

**A. LABOR:** (straight time only)  
 worker classification Electrician 80 x 37  
 worker classification Premium Time 0 18.5  
 hours x rate =

**B. FRINGES:** (on labor only, may include FICA etc.)  
 Health & Welfare 0 0  
 hours x rate =  
 Pension 0 0  
 hours x rate =  
 Vacation Fund 0 0  
 hours x rate =  
 Taxes (FICA, SUTA) 80 3.83  
 hours x rate =  
 Group Fringes (shown in table at right) 80 6.81

TOTALS	Additional Fringes			
	Type	hours	x	rate
\$2,960.00				
\$0.00				
\$0.00				
\$0.00				
\$0.00				
\$306.40				
\$544.80				
<b>Total</b>		0		0

**C. EQUIPMENT RENTALS** Scaffold 0 0  
 (Heavy/specialized equipment) hour,day,week x rate = \$0.00

**D. OWNED EQUIPMENT**  
 (Heavy/specialized equipment re: AED Blue Book) hour,day,week x rate = \$0.00

**E. TRUCKING:** (no pick-up truck charges allowed) 0 1  
 (Delivery charge or per mile trucking) hour,day,week x rate = \$0.00

**Subtotal (A,B,C,D,E):** \$3,811.20

**F. OVERHEAD:** @ 10% (on items A,B,C,D & E =< 10%) \$381.12

**G. MATERIALS** 1 x \$1,253.00  
 (Contractor's actual cost only, this applies to subcontractors also) quantity x unit cost  
**Subtotal (A,B,C,D,E,F,G):** \$5,445.32

**H. PROFIT:** @ 15% (on items A,B,C,D,E,F & G) \$816.80  
 (profit on 'G' requires addendum to contact)

**Subtotal (A thru H):** \$6,262.12

**I. SUBCONTRACTOR** 1 \$18,824.21  
 (reasonable cost for all labor & material)

**J. SUBCONTRACTOR MARKUP** 5% \$941.21  
 (markup is = or < 10%)  
**Subtotal (I and J):** \$0.00

**TOTAL COST (A thru H) + (I and J):** \$26,027.54

**K. MISCELLANEOUS ITEMS (allowable @ cost only)**

1. Bond extension Total	Cost x 1.00%	\$260.28
2. Inspections	Cost x 0.00%	\$0.00
3. Fees for permits, licenses, etc.		\$250.00
4. Lodging and travel due to special circumstances		\$0.00

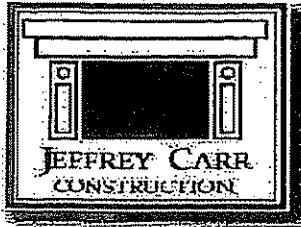
(not to exceed state travel guidelines)\*

**TOTAL COST (A thru H) + (I and J) + (K):** \$26,537.81

\*Approved Items = must be approved by both owners, CM and A/E prior to work being performed

Olentangy High School Additions & Renovations  
Jeffrey Carr Construction, Inc.  
Change Orders

Issue 35, PR #13	Paint existing commons ceiling	\$12,174.00
Issue 36 , PR #14	Paint existing metal roof in commons	\$651.00
PR #17	Replace ceiling tile and VCT in music corridor	\$8,132.00
PR #12	Replace existing VCT in commons	\$21,784.00
<b>TOTAL</b>		<b>\$42,741.00</b>



**COST ESTIMATE**

Date: 14-May-09

Description: Issue 35 - PR #13

Paint ceiling, piping, ductwork in E100  
Includes cleaning and prep for paint

**Project:** Olentangy High School - Renovation & Addition  
**Contractor:** Jeff Carr Construction  
**Architect:** Fanning Howey

**A. LABOR:** (straight time only)

worker classification Carpenter 0 x 25.86  
worker classification Laborer 0 x 25.23

**B. FRINGES:**

(on labor only, may include FICA etc.)

Health & Welfare ..... 0 x 0  
Pension ..... 0 x 0  
Vacation Fund ..... 0 x 0  
Taxes (FICA, SUTA) ..... 0 x 0  
Group Fringes (shown in table at right) 0 x 18.21

TOTALS	Additional Fringes		
	Type	hours	rate
\$0.00			
\$0.00	Fed Unem.		0.21
	State Unem.		2.07
	SS & Med		1.98
\$0.00	Work Comp		2.64
	Union Fring.		10.8
	Liab. Ins		0.52
<b>Total Labor Cost</b>	<b>Total</b>		<b>18</b>

**C. EQUIPMENT RENTALS**

(Heavy/specialized equipment) \_\_\_\_\_ \$  
hour,day,week x rate = \_\_\_\_\_

**D. OWNED EQUIPMENT**

(Heavy/specialized equipment re: AED Blue Book) \_\_\_\_\_ \$  
hour,day,week x rate = \_\_\_\_\_

**E. TRUCKING:** (no pick-up truck charges allowed)

(Delivery charge or per mile trucking) \_\_\_\_\_ \$  
hour,day,week x rate = \_\_\_\_\_

**F. MATERIALS**

(Contractor's actual cost only, this applies to subcontractors also) ..... x \$  
quantity x unit cost

**Subtotal (A,B,C,D,E,F,G):** \$0.00

**G. PROFIT & OVERHEAD:** 15% (on items A,B,C,D,E,F & G)

(profit on 'G' requires addendum to contact) ..... \$0.00

**Subtotal (A thru G):** \$0

**H. SUBCONTRACTOR**

Ganzalez Painting 5/12/09 Quote \$10,850

**I. SUBCONTRACTOR MARKUP**

(markup is = or < 10%)

..... 10% \$1,085

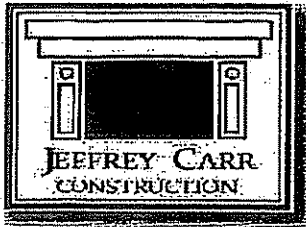
**Subtotal (H and I):** \$11,935

**TOTAL COST (A thru G) + (H and I):** \$11,935

**J. MISCELLANEOUS ITEMS (allowable @ cost only)**

1. Bond extension Total Cost x 2% ..... \$239  
2. \*Premium portion of approved OT wages ..... \$

**TOTAL COST ESTIMATE** \$12,174



**COST ESTIMATE**

Date: 14-May-09

Description: Issue 36 - PR #14

repaint Existing Metal Roof In E100  
w/ Palnt color P-4

**Project:** Olentangy High School - Renovation & Addition

**Contractor:** Jeff Carr Construction

**Architect:** Fanning Howey

**A. LABOR:** (straight time only)

worker classification	Carpenter	<u>0</u>	x	<u>25.86</u>	
worker classification	Laborer	<u>0</u>	x	<u>25.23</u>	

**B. FRINGES:**

(on labor only, may include FICA etc.)

Health & Welfare	.....	<u>0</u>	x	<u>0</u>	
Pension	.....	<u>0</u>	x	<u>0</u>	
Vacation Fund	.....	<u>0</u>	x	<u>0</u>	
Taxes (FICA, SUTA)	.....	<u>0</u>	x		
Group Fringes (shown in table at right)		<u>0</u>	x	<u>18.21</u>	

TOTALS	Additional Fringes		
	Type	hours	x rate
\$0.00			
\$0.00	Fed Unem.		0.21
	State Unem.		2.07
	SS & Med		1.98
	Work Comp		2.64
	Union Fring.		10.8
	Liab. Ins		0.52
<b>Total Labor Cost</b>	<b>Total</b>		<b>18</b>

**C. EQUIPMENT RENTALS**

(Heavy/specialized equipment) \_\_\_\_\_ \$  
hour,day,week x rate = \_\_\_\_\_

**D. OWNED EQUIPMENT**

(Heavy/specialized equipment re: AED Blue Book) \_\_\_\_\_ \$  
hour,day,week x rate = \_\_\_\_\_

**E. TRUCKING:** (no pick-up truck charges allowed)

(Delivery charge or per mile trucking) \_\_\_\_\_ \$  
hour,day,week x rate = \_\_\_\_\_

**F. MATERIALS**

(Contractor's actual cost only, this applies to subcontractors also) \_\_\_\_\_ x \$  
quantity x unit cost

**Subtotal (A,B,C,D,E,F,G):** \$0.00

**G. PROFIT & OVERHEAD:** 15% (on Items A,B,C,D,E,F & G)

(profit on 'G' requires addendum to contact) ..... \$0.00

**Subtotal (A thru G):** \$0

**H. SUBCONTRACTOR**

Gonzalez Painting 5/12/09 Quote \$580

**I. SUBCONTRACTOR MARKUP**

(markup is = or < 10%) ..... 10% \$58

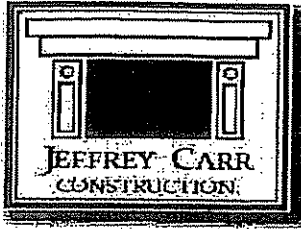
**Subtotal (H and I):** \$638

**TOTAL COST (A thru G) + (H and I):** \$638

**J. MISCELLANEOUS ITEMS (allowable @ cost only)**

1. Bond extension Total Cost x 2% ..... \$13
2. \*Premium portion of approved OT wages ..... \$

**TOTAL COST ESTIMATE** \$651



**COST ESTIMATE**

Date: 28-May-09

Description: PR#17

Replace Ceiling Tile and VCT in Corrido

Project: Cheshire Elementary School

Contractor: Jeff Carr Construction

Architect: Fanning Howey

**A. LABOR:** (straight time only)

worker classification	Carpenter	0	x	25.86
worker classification	Laborer	0	x	25.23

**B. FRINGES:**

(on labor only, may include FICA etc.)

Health & Welfare	.....	0	x	0
Pension	.....	0	x	0
Vacation Fund	.....	0	x	0
Taxes (FICA, SUTA)	.....	0	x	
Group Fringes (shown in table at right)		0	x	18.21

TOTALS	Additional Fringes		
	Type	hours	x rate
\$0.00			
\$0.00	Fed Unem.		0.21
	State Unem.		2.07
	SS & Med		1.98
	Work Comp		2.64
	Union Fring.		10.8
	Liab. Ins		0.52
<b>Total Labor Cost</b>	<b>Total</b>		<b>18</b>

**C. EQUIPMENT RENTALS**

(Heavy/specialized equipment)

hour,day,week x rate = \$

**D. OWNED EQUIPMENT**

(Heavy/specialized equipment re: AED Blue Book)

hour,day,week x rate = \$

**E. TRUCKING:** (no pick-up truck charges allowed)

(Delivery charge or per mile trucking)

hour,day,week x rate = \$

**F. MATERIALS**

(Contractor's actual cost only, this applies to subcontractors also)

quantity x unit cost = \$

**Subtotal (A,B,C,D,E,F,G):** \$0.00

**G. PROFIT & OVERHEAD:** 15% (on Items A,B,C,D,E,F & G)

(profit on 'G' requires addendum to contact)

\$0.00

**Subtotal (A thru G):** \$0

**H. SUBCONTRACTOR (list sub and vendor quotes)**

AIC Contracting 5//28/09 Quote \$5,132

Myron Cornish Quote \$2,116

**I. SUBCONTRACTOR MARKUP**

(markup is = or < 10%)

10% \$725

**Subtotal (H and I):** \$7,973

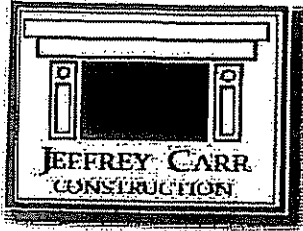
**TOTAL COST (A thru G) + (H and I):** \$7,973

**J. MISCELLANEOUS ITEMS (allowable @ cost only)**

1. Bond extension Total Cost x 2% ..... \$159

2. \*Premium portion of approved OT wages ..... \$

**TOTAL COST ESTIMATE** \$8,132



**COST ESTIMATE**

Date: 28-May-09

Description: PR#12 - remove and replace flooring  
In Room E100 - Cafeteria

Project: Cheshire Elementary School  
Contractor: Jeff Carr Construction  
Architect: Fanning Howey

**A. LABOR:** (straight time only)

worker classification	Carpenter	0	x	25.86
worker classification	Laborer	0	x	25.23

**B. FRINGES:** (on labor only, may include FICA etc.)

Health & Welfare	0	x	0
Pension	0	x	0
Vacation Fund	0	x	0
Taxes (FICA, SUTA)	0	x	
Group Fringes (shown in table at right)	0	x	18.21

TOTALS	Additional Fringes		
	Type	hours	rate
\$0.00			
\$0.00	Fed Unem.		0.21
	State Unem.		2.07
	SS & Med		1.98
	Work Comp		2.64
	Union Fring.		10.8
	Liab. Ins		0.52
<b>Total Labor Cost</b>	<b>\$0.00</b>	<b>Total</b>	<b>18</b>

**C. EQUIPMENT RENTALS**  
(Heavy/specialized equipment) \_\_\_\_\_ \$  
hour,day,week x rate = \_\_\_\_\_

**D. OWNED EQUIPMENT**  
(Heavy/specialized equipment re: AED Blue Book) \_\_\_\_\_ \$  
hour,day,week x rate = \_\_\_\_\_

**E. TRUCKING:** (no pick-up truck charges allowed)  
(Delivery charge or per mile trucking) \_\_\_\_\_ \$  
hour,day,week x rate = \_\_\_\_\_

**F. MATERIALS**  
(Contractor's actual cost only, this applies to subcontractors also) \_\_\_\_\_ x \$  
quantity x unit cost

**Subtotal (A,B,C,D,E,F,G):** \$0.00

**G. PROFIT & OVERHEAD:** 15% (on items A,B,C,D,E,F & G) ..... \$0.00  
(profit on 'G' requires addendum to contact)

**Subtotal (A thru G):** \$0

**H. SUBCONTRACTOR (list sub and vendor quotes)**  
AIC Contracting 5//28/09 Quote \$19,415

**I. SUBCONTRACTOR MARKUP** ..... 10% \$1,942  
(markup is = or < 10%)  
**Subtotal (H and I):** \$21,357

**TOTAL COST (A thru G) + (H and I):** **\$21,357**

**J. MISCELLANEOUS ITEMS (allowable @ cost only)**

1. Bond extension Total	Cost x	2%	.....	<u>\$427</u>
2. *Premium portion of approved OT wages			.....	<u>\$</u>

**TOTAL COST ESTIMATE** **\$21,784**